




Westside Integrated Regional Water Management Plan

November 7, 2012

Coordinating Committee Meeting

**Round 2 Implementation Grant
Summary**

Kennedy/Jenks
Consultants



Prop 84 IRWM Implementation Grant Preparation Primer

- **Prop 84/Prop 1E Draft Guidelines and PSP**
- **Eligibility Summary**
- **Application Elements**
- **Application Preparation Overview**
- **Review Example Application**

Kennedy/Jenks
Consultants

Prop 84 IRWM Implementation Grant Preparation Primer


- **Prop 84/Prop 1E Draft Guidelines**
 - Eligibility of applicants and projects
 - IRWM Plan Standards
- **Prop 84 Round 2 Draft Implementation Grant Proposal Solicitation Package (PSP)**
 - Funding Match
 - Application Instructions

Kennedy/Jenks
Consultants

Prop 84 Eligibility

- ✓ **Requires acceptance of Region**
- ✓ **Local public agency or non-profit (one fiscal agent required)**
- ✓ **Projects are within IRWM Plan**
- ✓ **Include completed IRWM plan that will be adopted prior to final award date (est Sept 30 2013)**


Kennedy/Jenks
Consultants



Prop 84 Eligibility

- ✓ **Compliance with UWMP, GWMP, AWMP, AB1420, Surface Water diversion Reporting**
- ✓ **Project Proponent must adopt IRWM Plan**

Kennedy/Jenks
Consultants



Project Types

Feasibility studies only if for DAC or Planning of multi-purpose flood management

No other studies/planning is eligible

Implementation of Leak Detection and repair and installation of water meters

Implementation/construction (including design/CEQA/permitting) is eligible

Kennedy/Jenks
Consultants

IRWM Funding

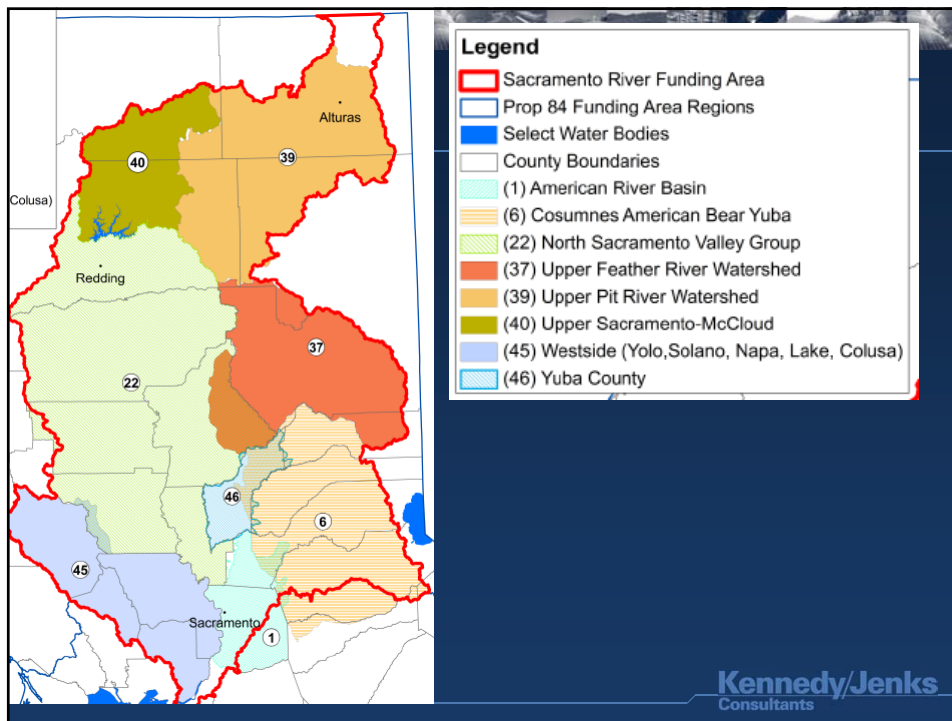
Maximum Grant to Sacramento River Funding Area is \$10.6 million for Round 2 and about \$37 million in Round 3 (2014?)


Funding Match of 25% minimum is required

Funding match waiver for DAC (i.e. 100% grant funded)

Match from local, federal, or non-state sources

Kennedy/Jenks
Consultants





Attachment 8:

Section D1 - Cost Effectiveness Analysis: For relatively small non-DAC projects (total project cost is less than \$250,000) or projects that benefit a DAC (up to a total project cost of \$1 million), applicants have the option of completing a Cost Effectiveness Analysis. This option evaluates whether the physical benefits provided by the project are provided at the least possible cost, or not.


Section D2 - Non-Monetized Benefit Analysis. For projects where benefits cannot be monetized, a Non-Monetized Benefit Analysis should be completed. This analysis requires a description (where possible) of applicable social, environmental stewardship, and sustainability benefits that may result from the implementation of a project.

Section D3 - Monetized Benefits Analysis. For projects which do not fall in Section D1 option and benefits can be quantified in dollar terms (excluding flood damage reduction (FDR) benefits), a Monetized Benefits Evaluation should be completed.

Section D4 - Flood Damage Reduction Benefit Analysis. For projects with FDR benefits, determination of the expected annual damages with and without the project should be completed.

Section D5 - Proposal Costs and Benefits Summary. Annual costs (Table 19) must be provided for each individual project; and a benefit-cost summary (Table 20) must be presented for the entire proposal, regardless of benefit analysis method or options used.


Kennedy/Jenks
Consultants



Application Decisions

1. Pick projects by January 2013 (latest)
2. Pick grantee to lead application
3. Inhouse vs consultant preparation
 - a) Technical part of application
 - b) Economic part of application
 - c) Administration/word processing
 - d) Overall coordination


Kennedy/Jenks
Consultants



Critical path application items

- a) Authorizing Resolution**
- b) Start Benefits/Cost analysis for Multiple projects**
- c) Budget/Workplan for multiple projects**
- d) Integration of all of the application parts and coordination of production**

Kennedy/Jenks
Consultants



Optional: Review sample application

Kennedy/Jenks
Consultants