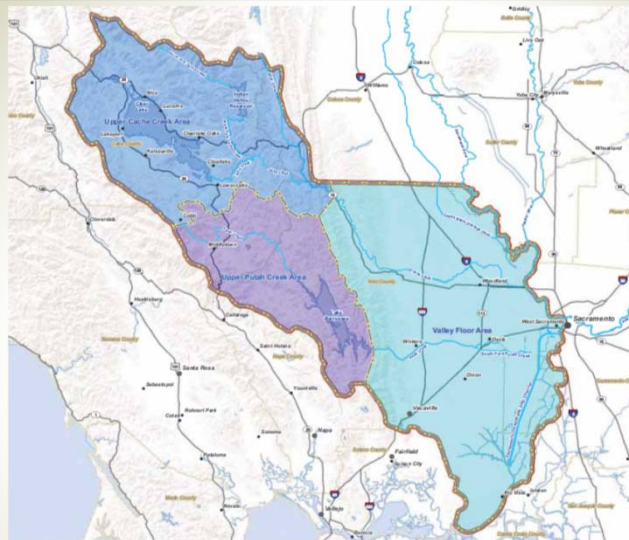




Meeting No. 7

18 September 2012 – Vacaville

20 September 2012 – Clearlake



Welcome and Introductions

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Meeting Objectives

- Provide funding updates
- Review progress to date
- Discuss comments received since Meeting 6
- Present initial project screening
- Refine Plan objectives
- Present draft IRWM plan sections
- Next steps

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Funding Updates

- Prop 50 Agricultural Water Use Efficiency (WUE) by DWR
 - Comments on Draft PSP due 9/21/12
 - Final PSP in October and Proposals due November 2012

Funding Updates

■ Prop 50 Agricultural Water Use Efficiency by DWR

- A: Agricultural WUE Implementation Projects that result in water savings, increased in-stream flow, increased water quality, and increased energy efficiency
 - ◆ Max grant is \$2 million/project with minimum 50% match based on local cost-effectiveness
- B: Agricultural WUE Technical Assistance, Planning, Feasibility Studies, Research and Development, Training, Education, Public Outreach, and Pilot projects.
 - ◆ \$15 million available with maximum grant amount of:
 - \$50,000 for Agricultural water management plan and
 - \$200,000 for Other Planning/feasibility/R&D, Training etc. with no required cost-share.

Funding Updates

■ Central Valley Flood System Conservation Framework Proposal Solicitation Package (PSP)

- Up to \$25 m of Prop 1E funding for environmental stewardship projects that support the CVFPP for 14 target species
- Concept proposals due 10/2/12
- Full proposals due within 30 calendar days of invitation
- In addition to IRWM funding

Funding Updates

- Draft 2012 Proposition 84 and 1E IRWM Guidelines
- Prop 84 IRWM Round 2 Implementation PSP
 - \$10.6 million Funding Target for Sacramento Valley
 - Implementation Grant applications expected due date is March 2013
- Prop 1E Draft PSP for Stormwater Flood Management
 - \$92 million with up to \$30 million per project
 - Final PSP expected in October 2012
 - Grant applications due December 2012

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Public Outreach Update

- Over 700 entries on Stakeholder list
- Over 75 Individual Attendees at 7 meetings to date plus on-line viewers
- Follow-up outreach to tribal communities scheduled for late July postponed and replaced with upcoming one-on-one phone calls

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See Handout 1

Recap of Meeting #6

- Discussed Approach for Project Screening and Prioritization
- Call for projects
- Continued discussion of Plan Objectives
- Presented Section 1- Introduction and Revised Section 2 – Region Description

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Plan Development Schedule

We are here – Meeting No. 7

DRAFT

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Code of Conduct

- Be willing
 - Participate fully
- Be kind
 - Treat others with dignity and respect
- Be open
 - Consider new ideas and perspectives
- Be truthful
 - Share accurate facts about my situation



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See Handout 2

Discuss Comments Received

- Summarized in Handout 2
- Comments were submitted by 6 people
- Most comments were focused on the objectives
- Comments on the draft Introduction and Region Description were incorporated into report sections

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See Handout 3a

Project Summary and Initial Screening

- Review Screening Methodology
 - Project review factors from Proposition 84 Guidelines
 - Additional review factors

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See Handouts 3b, 3C-1,2, + 3

Project Map and Distribution

- 132 Projects Received
 - 20 Feasibility Studies
 - 80 Planning
 - 30 Implementable Projects
 - 2 Implementable Programs
- 26 Agency submissions
- 81 projects with estimated costs totalling \$1.6 billion

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See Handout 4

Multiple Considerations

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See Handout 4

DWR Integration Standard

“The intent of the Integration Standard is to ensure that RWMGs intentionally **create a system where integration can occur.**”

“In general terms, **integration is** combining separate pieces into an efficiently functioning unit.”

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See Handout 4

Types of Integration

- Stakeholder / Institutional Integration
- Resource Integration
- Project Implementation Integration

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See Handout 4

Stakeholder/Institutional Integration

- Enable diverse groups of stakeholders to participate in all levels of IRWM planning effort
- Develop plan collaboratively while balancing interests

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See Handout 4

Resource Integration

- May include sharing of data, protocols, knowledge, expertise, and more
- Consider the man-made and natural water resource infrastructure
- Must consider the multiple ways water enters and leaves the region when determining boundaries and stakeholders invited to participate

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See Handout 4

Project Implementation Integration

- Can lead to existing or “off the shelf” projects being combined or replaced by new and/or different projects
- May pool personnel, finance, and equipment to implement regional projects to benefit from economies of scale
- Planning decisions “must consider integrating the needs of the region and not just the needs of specific entities in the RWMG”

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See Handout 6

What We Ask of You

- Project information
 - Review Handout 3C-1 to 3C-3 – Project Screening Summaries
 - ◆ Review the information included in the summaries and let us know if you disagree with information shown and what you think it should be by September 28
 - ◆ Review the project list to see if there may be opportunities for integration
 - Review the detailed project worksheet online and let us know if you disagree with scores assigned

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See Handouts 5a and 5b

Plan Goals and Objectives



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See Handouts 5a and 5b

Refine Plan Goals and Objectives

- Goals (No Changes)
- Revised Objectives
 - Thoughts and questions to consider
 - Priorities

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See Handout 6

What We Ask of You

- Review and comment on final draft Objectives by September 28
- We plan to finalize the Objectives during CC meeting in early October

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IRWM Plan Development Status



A collage of nine photographs showing various natural and agricultural landscapes. The images include: a field of purple flowers, a river with green banks, a road with trees, a wooden signpost in a field, a golf course, a lake with mountains in the background, a vineyard on a hillside, a small stream, and a bird in flight over a large body of water.

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See Handout 6

Draft IRWM Plan Sections

- Parked drafts
 - Section 1 – Introduction and Background
 - Section 2 - Region Description
- Posted for review
 - Section 5 – Challenges and Opportunities

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See Handout 6

Summary: What We Ask of You

By September 28:

- Review Initial Project Screening
- Identify opportunities for integration/refinement/coordination of Projects
- Final draft Objectives
- Plan Sections
 - Review and comment on Section 5– Challenges and Opportunities

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What's Next?

- Next meetings
 - CC Meeting – Objectives/Project Screening/Governance – early October 2012
 - Project Integration/Refinement – October 2012
 - CC Meeting – RWMG Actions/Governance – November 2012
 - Meeting 8 – December 2012 (Woodland) – Refine Projects, Develop Recommendations, Revisit Governance

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Questions



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