

## Notice of Public Meeting COORDINATING COMMITTEE REGULAR BUSINESS MEETING

**Date:** Wednesday, November 14, 2018      **Time:** 10:00 am - Noon  
**Location:** Napa County Flood Control and Water Conservation District, 804 First St., Napa, CA 94559  
**Call-in number:** 800-510-5879      **Guest Code:** 385498

### AGENDA

1. **Call Meeting to Order and Introductions** –Sabatini, Chair (5 min)
2. **\*Approve Consent Agenda** – Sabatini (5 min)
  - a. **Approve Today’s Agenda** \*\*To add an item to the agenda, see note below
  - b. **Approve Minutes for September 12th Regular Meeting in Solano County**
  - c. **Approve Minutes for October 17 Special Meeting in Yolo County**
  - d. **Financial Report, YCRC**
  - e. **Coordinating Committee Financial Report, SCWA**
3. **\*\*\* Public Comment:** This is time reserved for the public to address the Coordinating Committee on matters not on the agenda (5 min)
4. **DWR Update** – Tang (5 min)
5. **\*Accept New Projects Into IRWM Plan** (7 min)
  - a. **Hidden Valley Lake CSD Tank Replacement - Cloyd**
  - b. **Callayomi County Water District - Hamner**
6. **\*Discussion on USGS Project Proposals for Westside Sponsorship** – Alpers (20 min)
  - a. **Nutrient Monitoring in Clear Lake and Tributaries**
  - b. **Remote Sensing of Chlorophyll and Mercury in Coast Range Lakes/Reservoirs**
7. **\*Brownfields Project Updates: Site Assessments, Conference and Area-Wide Planning** – McCord (10 min)
8. **\*Provide Comments to DWR on Draft Prop 1 IRWM PSP** – Stevenson/all (10 min)
9. **\*Prop 1 Application Process Readiness** – Wrysinski (10 min)
10. **\*Acceptance and Approval of Updated Westside IRWM Plan 2018** – Sabatini & Lau (10 min)
  - a. **Approve signature on draft letters to Project Proponents for removal of projects**
11. **\*2017-18 Annual Work Plan Review** – Sabatini/Wrysinski (5 min)
12. **\*Approve 2018-19 Annual Work Plan** – Wrysinski (10 min)
13. **CC Member Reports, Regional Activities and Updates** – all (5 min)
14. **Confirm Next Meeting Date and Location:** Wednesday, January 9<sup>th</sup>, 10:00 am, Yolo County.



SOLANO COUNTY  
WATER AGENCY



## 15. Adjourn

\*Indicates Action Item

\*\* Consideration of items not on the posted agenda: items must fit one of the following categories: 1) a majority determination that an emergency (as defined by the Brown Act) exists; or 2) a three-fourths vote by Coordinating Committee members present that the need to take action arose subsequent to the agenda being posted.

\*\*\* Members of the public may address any subject that is not otherwise on the agenda during Public Comment. Reasonable time limits will be imposed.

I declare under penalty of perjury that the foregoing was posted prior to 10 am on July 6, 2018 on the door of the Lake County Water Resources Dept.

Elisa Sabatini, Chair \_\_\_\_\_ Date\_\_\_\_\_



SOLANO COUNTY  
WATER AGENCY



**REGULAR BUSINESS MEETING MINUTES**

**WESTSIDE Sac IRWM Coordinating Committee**

**DATE:** September 12, 2018

**SCHEDULED TIME:** 10:00 AM – Noon

**LOCATION:** Solano County Water Agency, 810 Vaca Valley parkway, Suite 203, Vacaville, CA 95688

**Coordinating Committee Members Attending:**

County		Representative		Alternate
Lake	✓	Will Evans, Lake Cty. Special Districts		David Cowan, Director, Lake Cty. DWR
Napa	✓	Chris Silke, County of Napa		Jeff Sharp, Napa Cty. Flood Control, phone
Solano		Chris Lee, SCWA (phone)	✓	Sabrina Colias, SCWA
Yolo	✓	Elisa Sabatini, Chair, Water Res. Assn. (phone)	✓	Max Stevenson, YCFCWCD

**Others Present:**

Alison Tang – DWR; Stephen McCord, PhD; Katie Burdick – Burdick & Co.; JoAnna Lessard – Cramer Fish Sciences; Dr. Jonathan London – UC Davis Center for Regional Change; Sara Watterson - Center for Regional Change; Alfonso Aranda – UC Davis Graduate Student, Geography; Jeanette Wrynski – Yolo County RCD/Westside IRWM Administrative Coordinator; Phone attendance: Sarah Ryan – Big Valley Band of Pomo Indians; JoAnne Lee – California Indian Environmental Alliance (CIEA); Jennifer Lau Larsen – Kennedy/Jenks (phone);.

- 1. Call Meeting to Order and Introductions.** The meeting was called to order at 10:05 a.m. by Yolo County Alternate Max Stevenson since Chair Sabatini was expected to arrive late. He called for self-introductions.
- 2. Approve Consent Agenda.** ACTION: Approve the Consent Agenda as presented; MOTION: Silke; SECOND: Sabatini; AYES: Unanimous (Sabatini, Silke, Lee, Evans).
- 3. Public comment.** There were no comments from the public.
- 4. DWR Update.** Ms. Tang reviewed the current status of the schedule for release of the DWR Prop 1 PSP, which is on the DWR website (<https://water.ca.gov/Work-With-Us/Grants-And-Loans/IRWM-Grant-Programs/Proposition-1>). The draft PSP is still due out in September. There will be three public meetings in October. Public Comment closes a minimum of 45 days later and the final PSP should be released in late fall. Applications will be due starting in April, after application workshops. Awards will be made in 2019 and contracts in 2020. SGMA – Sustainable Groundwater Management Act – is pretty well funded. Basin Boundary Modifications are due 9/28. The 30 day comment period begins the day of submission. Comments on Basin Prioritization closed on August 20. The next funding opportunity will be out in the Fall. A comment was made by Ms. Burdick, along with others, that the new DWR website is very difficult to navigate and that many links are broken. Many colleagues have stopped going to the DWR website. Anyone who wants to send in comments or get help with website problems can contact Ms. Tang.
- 5. Report – UC Davis Disadvantaged/Unincorporated Community & Public Water System Study.** Ms. Lessard and Ms. Burdick gave brief background on this “DUC” (U = unincorporated) sub-project within the DACI grant. This study is only being done in the Westside Region, and addresses areas outside of any city boundaries. Dr. London explained how the data was acquired, processed and segregated. He used a Power Point presentation to display and explain a series of maps. See the updated presentation provided via link and available separately upon request to Ms. Wrynski. The presentation included with the meeting packet was not fully updated. Dr. London



**SOLANO COUNTY**  
**WATER AGENCY**



requested CC feedback within one week (by Sept. 21) on the questions on slide 31: Do you agree with identified DUCs? Do you think some DUCs should be eliminated from the list, and are there other communities that should be on it? Are there other elements or data that should be represented on the maps? He stated he could make the shape files available. He requested additional feedback on what would be the most useful next steps.

6. **DWR DACI Grant Update and Work Plan Approval.** Ms. Burdick discussed the Phase 2 Work Plan provided in the meeting packet. There are only four tasks. The Westside's involvement would only be on Tasks one and two – Regional Coordination and DAC Documentation, and Regional Engagement and Assessment/Synthesis of Needs. They will be coming back to the Westside later with more detail on Tasks one and two, requesting feedback. The budget is very big-picture, but includes continuing funding to support Regional Coordinators. They inquired if Ms. Wrynski would continue to be available to provide that extra support. She will be. ACTION: Approve the Sacramento River Funding Area DACIP Phase 2 Work Plan; MOTION: Silke; SECOND: Sabatini; AYES: Unanimous (Sabatini, Silke, Lee, Evans).
7. **Brownfields Project – Updates, Work Plan Revision Approval, Schedule Meetings with County Staff/Supervisors.** Dr. McCord said he needed approval of the revised work plan and budget, included with the meeting packet. The work plan has been revised to include an extended timeline and to make it consistent with recent decisions regarding assessments and locations. The budget revision is a no-cost time extension. He also discussed the CCs request for a site visit. The Corona/Twin Peaks site is the most interesting. Ms. Wrynski will set up a Doodle Poll to select a date. ACTION: Approve the revised Work Plan and Budget; MOTION: silke; SECOND: Sabatini; AYES: Unanimous (Sabatini, Silke, Lee, Evans). Dr. McCord said that a colleague from USGS (US Geological Survey) had inquired about including a mercury runoff-related project in the Plan, sponsored by the Westside CC. Ms. Wrynski was instructed to include this on the next Agenda.
8. **Prop 1 Application Process Readiness. a) Ranking of IRWM and SWRP Projects for Prop 1 Round 1 RFP.** Ms. Larsen referred to Table 8-4 Draft provided in the meeting packet and pointed out that these were the projects that ranked as both High Importance and High Urgency. There were 95 projects that scored as High Importance. Mr. Stevenson pointed out that #110 and #158 were completed and #95 was almost completed. There were other questions for clarification. This same topic should be placed on the next meeting agenda. **b) Status of Westside IRWM Plan Update.** There was discussion about timing of submission of the final draft. Ms. Larsen thought it would be ready in about 1 week. **c) Funding Area Coordination.** Ms. Burdick provided background on this topic for the CC then explained that the Westside needs to discuss, 1) different approaches to Regional vs PSP priorities; 2) strategies for equitable allocation of grant funds throughout the Funding Area; 3) having a single applicant vs having multiple applicants; and others. After discussion the CC members decided that a 4-hour Special Meeting was needed in October to discuss PSP priorities; equitable distribution/allocation of grant funds; the IRWM Plan Update, and project prioritizations. Ms. Wrynski will set up an on-line poll to select a date. Mr. Lee added that he wants comments from the CC in the next few weeks on how best to represent the financial status of the Westside in the reports he regularly provides.
9. **Attendance at Roundtable of Regions IRWM/DACI Summit, Fall 2018.** Ms. Wrynski reported that the Roundtable of Regions (RoR) has arranged for a meeting with DWR Deputy Director for IRWM Kris Tjernell for Monday, October 8<sup>th</sup>, 2:30 PM, Resources Building 1416 Ninth St., Sacramento. There are numerous agency invited representatives. Someone from the Westside CC should attend. The meeting's purpose is to discuss the future of IRWM. Ms. Burdick said there was also a 1.5 day DACI Lessons Learned Summit on November 8 & 9 on the north shore of Lake Tahoe, location TBD. The purpose is to discuss the challenges and successes of the DAC Involvement Program as well as IRWM successes and concerns. The agenda is still being formed. Mr. Silke said he would be at a meeting in Reno around November 8<sup>th</sup> and should be able to attend that meeting.



SOLANO COUNTY  
WATER AGENCY



10. **2017-2018 Annual Work Plan Review.** This was deferred to the next Regular meeting.
11. **2018-19 Annual Work Plan Development.** This was deferred to the Special meeting.
12. **CC Member Reports, Regional Activities and Updates.** Mr. Lee reported that the Friends of Putah Creek had stopped the Phase II realignment of Putah Creek through an Injunction. The Injunction has been denied until October 17<sup>th</sup>. There were no other reports.
13. **Confirm Next Meeting Date and Location:** The next Regular meeting will be Wednesday, November 14<sup>th</sup>, 10:00 A.M. In Napa County.
14. **Adjourn** – the meeting was adjourned at 12:05 PM by Ms. Sabatini

**Minutes respectfully submitted by:** Jeanette Wrynski, YCRCD. Approved on November 14, 2018 by the Westside Sac IWRMP Coordinating Committee.

By: \_\_\_\_\_  
Name, position



**SOLANO COUNTY**  
**WATER AGENCY**



**SPECIAL BUSINESS MEETING MINUTES**

**WESTSIDE Sac IRWM Coordinating Committee**

**DATE:** October 16, 2018      **SCHEDULED TIME:** 9:00 AM – 1:00 PM

**LOCATION:** Yolo County Flood Control and Water Conservation District, 34274 State Hwy 16, Woodland 95695

**Coordinating Committee Members Attending:**

County		Representative		Alternate
Lake	✓	Will Evans, Lake Cty. Special Districts		David Cowan, Director, Lake Cty. DWR
Napa	✓	Chris Silke, County of Napa (phone)		Jeff Sharp, Napa Cty. Flood Control, phone
Solano	✓	Chris Lee, SCWA		Sabrina Colias, SCWA
Yolo	✓	Elisa Sabatini, Chair, Water Res. Assn.	✓	Max Stevenson, YCFCWCD

**Others Present:**

Katie Burdick – Burdick & Co.; JoAnna Lessard – Cramer Fish Sciences; Dawn Calciano – City of Davis Water Conservation Coordinator; Jennifer Metes – Consero Solutions representing City of Davis; Tim Busch – City of Woodland and General Manager Woodland Davis Clean Water Agency; Donna Gentile – Water Resources Assn. of Yolo County and Yolo Sub-basin Groundwater Agency; Jeanette Wrynski – Yolo County RCD/Westside IRWM Administrative Coordinator; Phone attendance: Sachi Itagaki – Kennedy/Jenks (K/J); Holly Grover – Central Valley Regional Water Quality Control Board; Alyssa Gordon – Hidden Valley Lake Community Service District.

- 1. Call Meeting to Order and Introductions.** The meeting was called to order at 9:15 AM by Chair Sabatini. She called for self-introductions. Ms. Sabatini proposed adding an item to the agenda as 2a: Letter of Support from the Westside to the State Department of Water Resources (DWR) in support of the Basin Boundary Modification submitted by the Yolo Sub-Basin Groundwater Agency. All CC members agreed that this item fit Brown Act requirement #2: (1. a majority determination that an emergency (as defined by the Brown Act) exists; or) 2. a three-fourths vote by Coordinating Committee members present that the need to take action arose subsequent to the agenda being posted. ACTION: Add this item to the agenda as proposed. MOTION: Lee; SECOND: Sabatini; AYES: Unanimous (Evans, Silke, Lee, Sabatini).
- 2. Public comment.** There were no comments from the public. **2a. Letter of Support from the Westside to the State Department of Water Resources in support of the Basin Boundary Modification submitted by the Yolo Sub-Basin Groundwater Agency.** Letters of Support are due to DWR by October 30. ACTION: Mr. Lee and Ms. Sabatini will work with Ms. Wrynski to develop the letter of support as described and the CC authorizes Ms. Sabatini as Chair to sign said letter. MOTION: Lee; SECOND: Sabatini; AYES: Unanimous (Evans, Silke, Lee, Sabatini).
- 3. Funding to support Roundtable of Regions Coordinator.** Ms. Wrynski provided background: The IRWM Roundtable of Regions (RoR), given retirement and re-assignment of current statewide co-coordinators, is considering sharing the cost of hiring a consultant Network Coordinator with other IRWM Regions in the State. Santa Ana Watershed Project Authority (SAWPA) has agreed to be the contracting agency. A cost-sharing agreement letter (draft provided to CC members) would be the instrument. RoR participants who are able will provide funding to SAWPA to help cover the cost of this consultant. The hope is to raise at least \$60K in commitments for the first phase/year. A draft Scope of Services for this position was provided. Ms. Burdick added that during last week’s plenary with Kris Tjernell, Deputy Director of DWR for IRWM, it was discussed that there



**SOLANO COUNTY**  
**WATER AGENCY**



had previously been no funding in the upcoming DWR budget for IRWM. RoR has turned that around; their goal is to ensure that IRWM does not get overwhelmed by SGMA and that funding goes through IRWM Regions rather than disbursed as a statewide free-for-all. The meeting was attended by many high-level agency staffers, whereas in previous years it had been attended only by Region representatives. So RoR is making inroads. Yuba County has committed \$10K. SAWPA and 3-4 other regions have also put up substantial amounts. After discussion by the CC about budget remaining after paying the K/J contract and the DWR PSP preparation there was only a small amount of funding left over. ACTION: Commit \$1,500 from the Westside to support the Network Coordinator with SAWPA as the contracting agency. MOTION: Sabatini; SECOND: Lee; AYES: Unanimous (Evans, Silke, Lee, Sabatini).

4. **Addition of New Projects by Tribes.** Ms. Wrynski reported that no new projects have been submitted by any of the Tribal representatives so no further discussion or action is needed. This eliminates the need for supplemental funds to the Kennedy/Jenks contract to score and rank the additional projects.
5. **Status of the Westside Sacramento IRWM Plan Update.** Tribal representatives did not provide any additional comments or edits to Plan chapters so no additional work is needed by Kennedy/Jenks and therefore no supplement to their contract to cover additional work. Ms. Itagaki reported that they are done with the Plan update.
6. **Ranking and Prioritization of Westside Projects.** Ms. Itagaki reported that they will get electronic copies of the Plan out after some refinements to the project list and ranking of the high-urgency/high-importance projects table (Table 8-4). Ms. Wrynski was directed to work with Constance Robledo (Yolo County Natural Resources) to make one last round of contacts to previously unresponsive Project Proponents and if no response, remove those projects from the project list in the updated Plan. A letter will then be sent from the Westside CC to the governing body of the Project Proponent to inform them of the removal. ACTION: Have K/J remove Projects 32, 54 and 158 from Table 8-4 since they are completed, along with any others discovered as completed or inactive. MOTION: Sabatini; SECOND: Lee; AYES: Unanimous (Evans, Silke, Lee, Sabatini). Ms. Wrynski was directed to have any necessary letters ready for signing at the November Regular meeting and to work with the Kennedy/Jenks staff to have the updated tables ready for Plan Approval at the November meeting. Mr. Lee made a motion that a supplemental table be added into the Plan to show projects completed directly through Westside efforts and funding or with outside funding. MOTION: Lee; SECOND: Evans; AYES: Unanimous (Evans, Silke, Lee, Sabatini). Mr. Stevenson recommended a motion to accept new projects into the Plan from water purveyors, drainage districts, and/or special districts for regional consolidation. MOTION: Sabatini; SECOND: Lee; AYES: Unanimous (Evans, Silke, Lee, Sabatini). Ms. Wrynski is to work with Mr. Evans to complete a Project Information Form relating to project #48 and any other consolidations for the November 14 meeting.
7. **Funding Priorities in the DWR IRWMP Round 1 Implementation Proposal Solicitation Package (PSP).** Ms. Wrynski reported that DWR released their DRAFT Prop 1 IRWM Implementation PSP and DRAFT Guidelines on October 5<sup>th</sup>. Comments are due Tuesday, November 20 by 5:00 PM. A link to the PSP documents was provided to the CC and others on the Westside email list. Project Proponents must coordinate through their IRWM Region (Westside Sac) and their IRWM Funding Area (Sacramento River), which includes 6 Regions. DWR requires feedback – coordinated and agreed upon among all IRWM Regions, DACs, Tribes and others – on: 1) How much funding should be made available during Round 1 and 2, 2) Date of the Pre-application workshop for our funding area (determines proposal due-dates), and 3) A single Point of Contact (POC) for the Funding Area. Ms. Burdick & Ms. Lessard continued by handing out an abstract of the PSP and explaining key points. There was extensive discussion. Several CC members recognized that, given the total amount of funding likely to be available for Round 1, that the primary focus should be on DACs in Lake County, given the extensive need and the recent wildfire damage, but allowing opportunity for other non-DAC applications that show high readiness. Mr. Busch



SOLANO COUNTY  
WATER AGENCY



and Ms. Calciano may have such projects for City of Woodland and City of Davis, respectively. During the discussion Mr. Lee announced that Solano County Water Agency would be unable to serve as the Fiscal Agent for new grants or projects for the next 12 months. Mr. Evans stated that Lake County Special Districts may want to be the Fiscal Agent if the focus is on Lake County.

8. **Equitable Distribution of Grant Funds Throughout the Sacramento River Funding Area.** The discussion on the prior item merged into this item. Ms. Burdick emphasized the need to appoint someone from Westside to serve on the Funding Area Workgroup for discussion and decision-making over the next 4-5 months on equitable fund distribution. ACTION: Mr. Evans will serve as the Workgroup representative with Ms. Wrynski as an active backup participant. MOTION: Lee; SECOND: Sabatini; AYES: Unanimous (Evans, Silke, Lee, Sabatini). ACTION: Ms. Burdick will serve as the single Point of Contact (POC) for the Funding Area. MOTION: Lee; SECOND: Sabatini; AYES: Unanimous (Evans, Silke, Lee, Sabatini). Ms. Wrynski is to add to the November Agenda: Comments to the DWR Draft PSP. Prior to that, an agenda Item will need to go onto the WRA Technical Committee December 6<sup>th</sup> Agenda - since it is the member entity from Yolo to the Westside - regarding what project(s) to put forward (contact Ms. Calciano and Mr. Busch). Ms. Wrynski is to sort the project list by Yolo County for the WRA meeting. Napa and Lake Counties will review their projects as well to see if they have some to put forward. Mr. Lee said he doubted that he had any to put forward.
9. **2018-2019 Annual Work Plan Development.** Ms. Wrynski reported that the Westside's first three Annual Work Plans have been based on establishing governance, structure and function for the Westside, as required in the IRWM Plan, with the inclusion of some opportune projects and the development of a small grants program. These Work Plans have all been drafted substantially by her. It seemed an appropriate time to check in with the CC to get input on new, fresh goals, or on whether to bring past goals back that have not been sufficiently accomplished. She referred the group to the prior Annual Work Plan Reviews and the Work Plan ending last June 30. There was brief discussion and the CC recommended that Ms. Wrynski develop a 2018-19 Work Plan that includes prior Goals/Objectives that still need work; they suggested including the funding escalator effort, pending web-page update and the completion of the Annual Report/Newsletter by February 2019. Ms. Sabatini will contribute the printing services. Ms. Sabatini reminded Mr. Stevenson that they needed to work on the funding escalation white-paper.
10. **Adjourn** – the meeting was adjourned early at 11:15 AM by Ms. Sabatini. The next meeting will be in Napa because of a location exchange for the prior Regular Meeting.

**Minutes respectfully submitted by:** Jeanette Wrynski, YCRCD. Approved on November 14, 2018 by the Westside Sac IWRMP Coordinating Committee.

By: \_\_\_\_\_  
Name, position



**SOLANO COUNTY**  
**WATER AGENCY**





DS03

## YCRCD Budget - Westside Sac IRWMP Facilitation Support 2018-19

9/30/2018

payroll as of

Task	Item	Total Cost	Invoice	Amount	Amount
1 MEETING FACILITATION AND SUPPORT			20	Spent	Remaining
	<b>Develop meeting agendas, supporting materials; meeting preparation, Facilitation/support at meetings; Prepare meeting summarie; meeting follow-up</b>				
	Sr. Program Manager	\$22,932.00	\$8,328.00	\$8,328.00	\$14,604.00
	Executive Director	\$1,663.20	\$104.00	\$104.00	\$1,559.20
	Financial Manager	\$1,118.25	\$525.00	\$525.00	\$593.25
	Admin. Asst.	\$850.50	\$199.50	\$199.50	\$651.00
<b>Labor</b>		<b>\$26,563.95</b>	<b>\$9,156.50</b>	<b>\$9,156.50</b>	<b>\$17,407.45</b>
	Printing	\$200.00		\$0.00	\$200.00
	Certificate of Insurance	\$125.00		\$0.00	\$125.00
	Office supplies	\$350.00		\$0.00	\$350.00
	Computer/Software	\$600.00		\$0.00	\$600.00
	Meeting Refreshments	\$360.00	\$38.51	\$38.51	\$321.49
<b>Materials</b>		<b>\$1,635.00</b>	<b>\$38.51</b>	<b>\$38.51</b>	<b>\$1,596.49</b>
	Mileage rate for Vehicles <sup>-1</sup>	\$401.25	\$41.43	\$41.43	\$359.82
<b>Travel</b>		<b>\$401.25</b>	<b>\$41.43</b>	<b>\$41.43</b>	<b>\$359.82</b>
<b>Task Subtotal</b>		<b>\$28,600.20</b>	<b>\$9,236.44</b>	<b>\$9,236.44</b>	<b>\$19,363.76</b>
<b>2 PUBLIC OUTREACH</b>					
	<b>Support all outreach efforts by IRWM CC, Quarterly Newsletters</b>				
	Sr. Program Manager	\$7,644.00	\$1,728.00	\$1,728.00	\$5,916.00
<b>Labor</b>		<b>\$7,644.00</b>	<b>\$1,728.00</b>	<b>\$1,728.00</b>	<b>\$5,916.00</b>
	IT Support/Computer	\$960.00	\$240.00	\$240.00	\$720.00
<b>Materials</b>		<b>\$960.00</b>	<b>\$240.00</b>	<b>\$240.00</b>	<b>\$720.00</b>
<b>Task Subtotal</b>		<b>\$8,604.00</b>	<b>\$1,968.00</b>	<b>\$1,968.00</b>	<b>\$6,636.00</b>
<b>3 DATA MANAGEMENT</b>					
	<b>Tracking Sheet #1 - IRWM Project Progress, Tracking Sheet #2 - IRWMP Regional Progress</b>				
	<b>Tracking Sheet #3 - Funding Opportunities</b>				
	Sr. Program Manager	\$11,466.00	\$2,064.00	\$2,064.00	\$9,402.00
<b>Labor</b>		<b>\$11,466.00</b>	<b>\$2,064.00</b>	<b>\$2,064.00</b>	<b>\$9,402.00</b>
<b>Task Subtotal</b>		<b>\$11,466.00</b>	<b>\$2,064.00</b>	<b>\$2,064.00</b>	<b>\$9,402.00</b>
<b>4 FUNDING UPDATES</b>					
	<b>Provide periodic funding updates at quarterly meetings</b>				
	Sr. Program Manager	\$1,719.90	\$1,368.00	\$1,368.00	\$351.90
	Financial Manager	\$690.00		\$0.00	\$690.00
<b>Labor</b>		<b>\$2,409.90</b>	<b>\$1,368.00</b>	<b>\$1,368.00</b>	<b>\$1,041.90</b>
<b>Task Subtotal</b>		<b>\$2,409.90</b>	<b>\$1,368.00</b>	<b>\$1,368.00</b>	<b>\$1,041.90</b>
<b>5 OTHER DUTIES AS NEEDED TO SUPPORT THE CC</b>					
	<b>Support the CC in Administering the Westside IRWMP</b>				
	Sr. Program Manager	\$9,555.00	\$4,032.00	\$4,032.00	\$5,523.00
<b>Labor</b>		<b>\$9,555.00</b>	<b>\$4,032.00</b>	<b>\$4,032.00</b>	<b>\$5,523.00</b>
	Mileage rate for Vehicles	\$192.60		\$0.00	\$192.60
<b>Travel</b>		<b>\$192.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192.60</b>
<b>Task Subtotal</b>		<b>\$9,747.60</b>	<b>\$4,032.00</b>	<b>\$4,032.00</b>	<b>\$5,715.60</b>
<b>Subtotal</b>		<b>\$60,827.70</b>	<b>\$18,668.44</b>	<b>\$18,668.44</b>	<b>\$42,159.26</b>
Administration (15%)		\$478.33	\$47.99	\$47.99	\$430.34
<b>Grand Total</b>		<b>\$61,306.03</b>	<b>\$18,716.43</b>	<b>\$18,716.43</b>	<b>\$42,589.60</b>



## **Project Information Form**

The Westside Region is continuously accepting projects for inclusion in the Westside Sac Integrated Regional Water Management (IRWM) Plan. Projects submitted for consideration should contribute to the attainment of the IRWM Plan Goals and Objectives. To have your project considered for inclusion, please complete this project information form in its entirety and submit the completed form to [info@westsideirwm.com](mailto:info@westsideirwm.com).

Please provide information in the tables below:

### **I. Project Proponent Information**

<b>Lead Agency/ Organization</b>	
<b>Name of Primary Contact</b>	
<b>Mailing Address</b>	
<b>E-mail</b>	
<b>Phone (###)###-####</b>	
<b>Other Cooperating Agencies/Organizations</b>	
<b>Is your agency committed to the project through completion? If not, please explain</b>	

### **II. General Project Information**

<b>Project Title</b>	
<b>Project Description (Briefly describe the project, in 300 words or less.)</b>	

<b>Project Location:</b>	
<b>Latitude:</b>	
<b>Longitude:</b>	
<b>Can you provide a map of the project location including boundaries upon request?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> N/A <input type="checkbox"/> No
<b>Project Location Description:</b>	
<b>County:</b>	
<b>City/Community:</b>	
<b>Watershed:</b>	
<b>Groundwater Basin:</b>	
<b>Planning Area:</b>	
<b>Additional Comments:</b>	
<b>Project Status (Check only one)</b>	<input type="checkbox"/> Conceptual <input type="checkbox"/> Planning <input type="checkbox"/> CEQA/NEPA <input type="checkbox"/> Permitting <input type="checkbox"/> Design <input type="checkbox"/> Construction/Implementation <input type="checkbox"/> Study/Other <input type="checkbox"/> Maintenance/Monitoring
<b>Earliest expected start date (mm/dd/yr)</b>	

**III. Plan Goals/Objectives Addressed**

For each of the goals/objectives addressed by the project, provide a one to two sentence description of how the project contributes to attaining the objective. Information related to the proposed goals and objectives can be found at [www.westsideirw.com/irwmplan](http://www.westsideirw.com/irwmplan). If the project does not address any of the draft IRWM plan objectives, provide a one to two sentence description of how the project relates to a challenge or opportunity of the region.

<b>Goal(s) that the Project will contribute to:</b>	
<b>Objective(s) that the Project will help accomplish:</b>	

<p><b>Explanation of Project linkage to goals and objectives</b></p>	
<p><b>How will the project be measured to ensure the goals and objectives are being fulfilled?</b></p>	

**IV. Resource Management Strategies**

For each resource management strategy employed by the project, provide a one to two sentence description in the table below of how the project incorporates the strategy. A description of the Resource Management Strategies can be found in Volume 2 of the 2009 California Water Plan here: <http://www.waterplan.water.ca.gov/cwpu2009/index.cfm>

Reduce Water Demand	
Agricultural Water Use Efficiency	
Urban Water Use Efficiency	
Improve Operational Efficiency and Transfers	
Conveyance - Delta	
Conveyance - Regional / local	
System Reoperation	
Water Transfers	
Increase Water Supply	
Conjunctive Management & Groundwater	
Desalination	
Precipitation Enhancement	
Recycled Municipal Water	
Surface Storage -- CALFED	
Surface Storage -- Regional / Local	

<b>Improve Water Quality</b>	
Drinking Water Treatment and Distribution	
Groundwater and Aquifer Remediation	
Matching Water Quality to Use	
Pollution Prevention	
Salt and Salinity Management	
Urban Runoff Management	
<b>Practice Resources Stewardship</b>	
Agricultural Lands Stewardship	
Economic Incentives (Loans, Grants, and Water Pricing)	
Ecosystem Restoration	
Forest Management	
Land Use Planning and Management	
Recharge Areas Protection	
Water-dependent Recreation	
Watershed Management	
<b>Improve Flood Management</b>	
Flood Risk Management	

**V. Project Impacts and Benefits**

Please select all the project benefit categories that apply and provide a brief explanation. If the project benefits do not fit any of the listed categories, please explain in the box below. Suggested benefit descriptions are included in the Project Information Form instructions sheet.

<b>Benefit Categories:</b>		<b>Brief Explanation of Selected Benefits</b>	<b>Quantification (e.g. acre-feet of water supplied, acres of habitat restored)</b>
<b>Increase Water Supply</b>			
<b>Improve Water Quality</b>			
<b>Groundwater Improvements</b>			
<b>Water Conservation and Reuse</b>	<input type="checkbox"/>		

<b>Watershed Rehabilitation</b>	<input type="checkbox"/>		
<b>Habitat Improvements</b>	<input type="checkbox"/>		
<b>Flood Management</b>	<input type="checkbox"/>		

Other Benefits:

Please provide a summary of the expected project benefits and impacts in the table below.

<b>a. Describe any expected impacts of the project</b>	
<b>b. If applicable, describe benefits or impacts of the project with respect to Native American Tribal Community considerations.</b>	
<b>c. If applicable, describe benefits or impacts of the project with respect to Disadvantaged Communities*.</b>	
<b>d. If applicable, describe benefits or impacts of the project with respect to Environmental Justice ** considerations.</b>	

<p><b>e. If applicable, describe how the project assists the region in adapting to effects of climate change.</b></p>	
<p><b>f. If applicable, describe the generation or reduction of greenhouse gas emissions associated with the project.</b></p>	

\*A Disadvantaged Community is defined as a community with an annual median household (MHI) income that is less than 80 percent of the Statewide annual MHI. A map identifying DACs in the Westside Region is available at [www.westsideirwm.com](http://www.westsideirwm.com).

\*\* Environmental Justice is defined as the fair treatment of people of all races, cultures, and incomes with respect to the development, adoption, implementation and enforcement of environmental laws, regulations and policies.

## VI. Statewide Program Preferences and Priorities

Please select the Program Preferences and Statewide Priorities that apply to the proposed project (choose all that apply).

### Program Preferences

- Include regional projects or programs (CWC §10544)
- Effectively integrate water management programs and projects within a hydrologic region identified in the California Water Plan; the Regional Water Quality Control Board (RWQCB) region or subdivision; or other region or sub-region specifically identified by DWR
- Effectively resolve significant water-related conflicts within or between regions
- Contribute to attainment of one or more of the objectives of the CALFED Bay-Delta Program
- Address critical water supply or water quality needs of disadvantaged communities within the region
- Effectively integrate water management with land use planning
- For eligible SWFM funding, projects which: a) are not receiving State funding for flood control or flood prevention projects pursuant to PRC §5096.824 or §75034 or b) provide multiple benefits, including, but not limited to, water quality improvements, ecosystem benefits, reduction of instream erosion and sedimentation, and groundwater recharge.

## Statewide Priorities

### Drought Preparedness

- Promote water conservation, conjunctive use, reuse and recycling
- Improve landscape and agricultural irrigation efficiencies
- Achieve long term reduction of water use
- Efficient groundwater basin management
- System inerties

### Use and Reuse Water More Efficiently

- Increase urban and agricultural water use efficiency measures such as conservation and recycling
- Capture, store, treat, and use urban stormwater runoff (such as percolation to usable aquifers, underground storage beneath parks, small surface basins, domestic stormwater capture systems, or the creation of catch basins or sumps downhill of development)
- Incorporate and implement low impact development (LID) design features, techniques, and practices to reduce or eliminate stormwater runoff

### Climate Change Response Actions

- Adaptation to Climate Change: Advance and expand conjunctive management of multiple water supply sources
- Adaptation to Climate Change: Use and reuse water more efficiently
- Adaptation to Climate Change: Water management system modifications that address anticipated climate
  - Adaptation to Climate Change: Establish migration corridors, re-establish river-floodplain hydrologic continuity, re-introduce anadromous fish populations to upper watersheds, enhance and protect upper watershed forests and meadow systems
- Reduction of Greenhouse Gas (GHG) Emissions: Reduce energy consumption of water systems and uses
- Reduction of Greenhouse Gas (GHG) Emissions: Use cleaner energy sources to move and treat water
- Reduce Energy Consumption: Water use efficiency
- Reduce Energy Consumption: Water recycling
- Reduce Energy Consumption: Water system energy efficiency

### Expand Environmental Stewardship

- Expand Environmental Stewardship to protect and enhance the environment by improving watershed, floodplain, and instream functions and to sustain water and flood management



ecosystems.

**Practice Integrated Flood Management**

- Better emergency preparedness and response
- Improved flood protection
- More sustainable flood and water management systems
- Enhanced floodplain ecosystems
- LID techniques that store and infiltrate runoff while protecting groundwater

**Protect Surface Water and Groundwater Quality**

- Protecting and restoring surface water and groundwater quality to safeguard public and environmental health and secure water supplies for beneficial uses
- Salt/nutrient management planning as a components of an IRWM Plan

**Improve Tribal Water and Natural Resources**

- Improve Tribal Water and Natural Resources and include the development of Tribal consultation, collaboration, and access to funding for water programs.

**Ensure Equitable Distribution of Benefits**

- Increase the participation of small and disadvantaged communities in the IRWM process.
- Develop multi-benefit projects with consideration of affected disadvantaged communities and vulnerable populations.
- Contain projects that address safe drinking water and wastewater treatment needs of DACs.
- Address critical water supply or water quality needs of California Native American Tribes within the region.

**VII. Project Cost and Financing**

Please provide any estimates of project cost, sources of funding, and operation and maintenance costs as well as the source of the project cost in the table below.

<b>a. Project Costs</b>		
<b>1. Capital (2012 Dollars)</b>		
<b>2. Annual Operations and Maintenance (O&amp;M)</b>		
<b>b. List secured source(s) of funding</b>	<b>Source(s)</b>	<b>Amount</b>

<b>c. List proposed source(s) of funding and certainty of the sources.</b>		
<b>d. For capital projects, explain how operation and maintenance costs will be financed.</b>		
<b>e. Basis for project cost</b>		
<b>f. Can a detailed cost estimate be provided upon request?</b>	<input type="checkbox"/> Yes	<input type="checkbox"/> No

**VIII. Project Status and Schedule**

Please provide a status of the project, level of completion as well as a description of the activities planned for each project stage.

<b>Project Stage</b>	<b>Description of Activities in Each Project Stage</b>	<b>Planned/Actual Start Date</b>	<b>Planned/Actual Completion Date</b>
<b>a. Conceptual</b>			
<b>b. Planning</b>			
<b>c. Environmental Documentation (CEQA/NEPA)</b>			
<b>d. Permitting</b>			
<b>e. Tribal Consultation</b>			
<b>f. Design</b>			
<b>g. Construction/Implementation</b>			

**IX. Project Technical Feasibility**

Please provide any related documents (date, title, author, and page numbers) that describe and confirm the technical feasibility of the project.

<b>a. List water planning documents that specifically identify this project.</b>	
<b>b. List the adopted planning documents the proposed project is consistent with (e.g. General Plans, UWMPs, GWMPs, Water Master Plans, Habitat Conservation Plans, etc.)</b>	
<b>c. List technical reports and studies supporting the feasibility of this project.</b>	
<b>d. If you are an Urban Water Supplier:</b>	
<b>1. Have you completed an Urban Water Management Plan and submitted to DWR?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>2. Are you in compliance with AB1420?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>3. Do you comply with the water meter requirements (CWC §525)</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>4. If the answer to any of the questions above is “no”, do you intend to comply prior to receiving Project funding</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>e. If you are an Agricultural Water Supplier:</b>	
<b>1. Have you completed and submitted an AWMP (due 12/31/12)?</b>	<input type="checkbox"/> Yes    No <input type="checkbox"/> N/A
<b>2. If not, will you complete and submit an AWMP prior to receiving project funding?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>f. If the project is related to groundwater:</b>	
<b>1. Has a GWMP been completed and submitted for the subject basin?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>2. If not will a GWMP be completed within 1 year of the grant submittal date?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A



## **Project Information Form**

The Westside Region is continuously accepting projects for inclusion in the Westside Sac Integrated Regional Water Management (IRWM) Plan. Projects submitted for consideration should contribute to the attainment of the IRWM Plan Goals and Objectives. To have your project considered for inclusion, please complete this project information form in its entirety and submit the completed form to [info@westsideirwm.com](mailto:info@westsideirwm.com).

Please provide information in the tables below:

### **I. Project Proponent Information**

<b>Lead Agency/ Organization</b>	
<b>Name of Primary Contact</b>	
<b>Mailing Address</b>	
<b>E-mail</b>	
<b>Phone (###)###-####</b>	
<b>Other Cooperating Agencies/Organizations</b>	
<b>Is your agency committed to the project through completion? If not, please explain</b>	

### **II. General Project Information**

<b>Project Title</b>	
<b>Project Description (Briefly describe the project, in 300 words or less.)</b>	

<b>Project Location:</b>	
<b>Latitude:</b>	
<b>Longitude:</b>	
<b>Can you provide a map of the project location including boundaries upon request?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> N/A <input type="checkbox"/> No
<b>Project Location Description:</b>	
<b>County:</b>	
<b>City/Community:</b>	
<b>Watershed:</b>	
<b>Groundwater Basin:</b>	
<b>Planning Area:</b>	
<b>Additional Comments:</b>	
<b>Project Status (Check only one)</b>	<input type="checkbox"/> Conceptual <input type="checkbox"/> Planning <input type="checkbox"/> CEQA/NEPA <input type="checkbox"/> Permitting <input type="checkbox"/> Design <input type="checkbox"/> Construction/Implementation <input type="checkbox"/> Study/Other <input type="checkbox"/> Maintenance/Monitoring
<b>Earliest expected start date (mm/dd/yr)</b>	

**III. Plan Goals/Objectives Addressed**

For each of the goals/objectives addressed by the project, provide a one to two sentence description of how the project contributes to attaining the objective. Information related to the proposed goals and objectives can be found at [www.westsideirw.com/irwmplan](http://www.westsideirw.com/irwmplan). If the project does not address any of the draft IRWM plan objectives, provide a one to two sentence description of how the project relates to a challenge or opportunity of the region.

<b>Goal(s) that the Project will contribute to:</b>	
<b>Objective(s) that the Project will help accomplish:</b>	

<p><b>Explanation of Project linkage to goals and objectives</b></p>	
<p><b>How will the project be measured to ensure the goals and objectives are being fulfilled?</b></p>	

**IV. Resource Management Strategies**

For each resource management strategy employed by the project, provide a one to two sentence description in the table below of how the project incorporates the strategy. A description of the Resource Management Strategies can be found in Volume 2 of the 2009 California Water Plan here: <http://www.waterplan.water.ca.gov/cwpu2009/index.cfm>

Reduce Water Demand	
Agricultural Water Use Efficiency	
Urban Water Use Efficiency	
Improve Operational Efficiency and Transfers	
Conveyance - Delta	
Conveyance - Regional / local	
System Reoperation	
Water Transfers	
Increase Water Supply	
Conjunctive Management & Groundwater	
Desalination	
Precipitation Enhancement	
Recycled Municipal Water	
Surface Storage -- CALFED	
Surface Storage -- Regional / Local	

<b>Improve Water Quality</b>	
Drinking Water Treatment and Distribution	
Groundwater and Aquifer Remediation	
Matching Water Quality to Use	
Pollution Prevention	
Salt and Salinity Management	
Urban Runoff Management	
<b>Practice Resources Stewardship</b>	
Agricultural Lands Stewardship	
Economic Incentives (Loans, Grants, and Water Pricing)	
Ecosystem Restoration	
Forest Management	
Land Use Planning and Management	
Recharge Areas Protection	
Water-dependent Recreation	
Watershed Management	
<b>Improve Flood Management</b>	
Flood Risk Management	

**V. Project Impacts and Benefits**

Please select all the project benefit categories that apply and provide a brief explanation. If the project benefits do not fit any of the listed categories, please explain in the box below. Suggested benefit descriptions are included in the Project Information Form instructions sheet.

<b>Benefit Categories:</b>		<b>Brief Explanation of Selected Benefits</b>	<b>Quantification (e.g. acre-feet of water supplied, acres of habitat restored)</b>
<b>Increase Water Supply</b>			
<b>Improve Water Quality</b>			
<b>Groundwater Improvements</b>			
<b>Water Conservation and Reuse</b>	<input type="checkbox"/>		

<b>Watershed Rehabilitation</b>	<input type="checkbox"/>		
<b>Habitat Improvements</b>	<input type="checkbox"/>		
<b>Flood Management</b>	<input type="checkbox"/>		

Other Benefits:

Please provide a summary of the expected project benefits and impacts in the table below.

<b>a. Describe any expected impacts of the project</b>	
<b>b. If applicable, describe benefits or impacts of the project with respect to Native American Tribal Community considerations.</b>	
<b>c. If applicable, describe benefits or impacts of the project with respect to Disadvantaged Communities*.</b>	
<b>d. If applicable, describe benefits or impacts of the project with respect to Environmental Justice ** considerations.</b>	



<p><b>e. If applicable, describe how the project assists the region in adapting to effects of climate change.</b></p>	
<p><b>f. If applicable, describe the generation or reduction of greenhouse gas emissions associated with the project.</b></p>	

\*A Disadvantaged Community is defined as a community with an annual median household (MHI) income that is less than 80 percent of the Statewide annual MHI. A map identifying DACs in the Westside Region is available at [www.westsideirwm.com](http://www.westsideirwm.com).

\*\* Environmental Justice is defined as the fair treatment of people of all races, cultures, and incomes with respect to the development, adoption, implementation and enforcement of environmental laws, regulations and policies.

**VI. Statewide Program Preferences and Priorities**

Please select the Program Preferences and Statewide Priorities that apply to the proposed project (choose all that apply).

**Program Preferences**

- Include regional projects or programs (CWC §10544)
- Effectively integrate water management programs and projects within a hydrologic region identified in the California Water Plan; the Regional Water Quality Control Board (RWQCB) region or subdivision; or other region or sub-region specifically identified by DWR
- Effectively resolve significant water-related conflicts within or between regions
- Contribute to attainment of one or more of the objectives of the CALFED Bay-Delta Program
- Address critical water supply or water quality needs of disadvantaged communities within the region
- Effectively integrate water management with land use planning
- For eligible SWFM funding, projects which: a) are not receiving State funding for flood control or flood prevention projects pursuant to PRC §5096.824 or §75034 or b) provide multiple benefits, including, but not limited to, water quality improvements, ecosystem benefits, reduction of instream erosion and sedimentation, and groundwater recharge.

## Statewide Priorities

### Drought Preparedness

- Promote water conservation, conjunctive use, reuse and recycling
- Improve landscape and agricultural irrigation efficiencies
- Achieve long term reduction of water use
- Efficient groundwater basin management
- System inerties

### Use and Reuse Water More Efficiently

- Increase urban and agricultural water use efficiency measures such as conservation and recycling
- Capture, store, treat, and use urban stormwater runoff (such as percolation to usable aquifers, underground storage beneath parks, small surface basins, domestic stormwater capture systems, or the creation of catch basins or sumps downhill of development)
- Incorporate and implement low impact development (LID) design features, techniques, and practices to reduce or eliminate stormwater runoff

### Climate Change Response Actions

- Adaptation to Climate Change: Advance and expand conjunctive management of multiple water supply sources
- Adaptation to Climate Change: Use and reuse water more efficiently
- Adaptation to Climate Change: Water management system modifications that address anticipated climate
  - Adaptation to Climate Change: Establish migration corridors, re-establish river-floodplain hydrologic continuity, re-introduce anadromous fish populations to upper watersheds, enhance and protect upper watershed forests and meadow systems
- Reduction of Greenhouse Gas (GHG) Emissions: Reduce energy consumption of water systems and uses
- Reduction of Greenhouse Gas (GHG) Emissions: Use cleaner energy sources to move and treat water
- Reduce Energy Consumption: Water use efficiency
- Reduce Energy Consumption: Water recycling
- Reduce Energy Consumption: Water system energy efficiency

### Expand Environmental Stewardship

- Expand Environmental Stewardship to protect and enhance the environment by improving watershed, floodplain, and instream functions and to sustain water and flood management

ecosystems.

**Practice Integrated Flood Management**

- Better emergency preparedness and response
- Improved flood protection
- More sustainable flood and water management systems
- Enhanced floodplain ecosystems
- LID techniques that store and infiltrate runoff while protecting groundwater

**Protect Surface Water and Groundwater Quality**

- Protecting and restoring surface water and groundwater quality to safeguard public and environmental health and secure water supplies for beneficial uses
- Salt/nutrient management planning as a components of an IRWM Plan

**Improve Tribal Water and Natural Resources**

- Improve Tribal Water and Natural Resources and include the development of Tribal consultation, collaboration, and access to funding for water programs.

**Ensure Equitable Distribution of Benefits**

- Increase the participation of small and disadvantaged communities in the IRWM process.
- Develop multi-benefit projects with consideration of affected disadvantaged communities and vulnerable populations.
- Contain projects that address safe drinking water and wastewater treatment needs of DACs.
- Address critical water supply or water quality needs of California Native American Tribes within the region.

**VII. Project Cost and Financing**

Please provide any estimates of project cost, sources of funding, and operation and maintenance costs as well as the source of the project cost in the table below.

<b>a. Project Costs</b>		
<b>1. Capital (2012 Dollars)</b>		
<b>2. Annual Operations and Maintenance (O&amp;M)</b>		
<b>b. List secured source(s) of funding</b>	<b>Source(s)</b>	<b>Amount</b>

<b>c. List proposed source(s) of funding and certainty of the sources.</b>		
<b>d. For capital projects, explain how operation and maintenance costs will be financed.</b>		
<b>e. Basis for project cost</b>		
<b>f. Can a detailed cost estimate be provided upon request?</b>	<input type="checkbox"/> Yes	<input type="checkbox"/> No

**VIII. Project Status and Schedule**

Please provide a status of the project, level of completion as well as a description of the activities planned for each project stage.

<b>Project Stage</b>	<b>Description of Activities in Each Project Stage</b>	<b>Planned/Actual Start Date</b>	<b>Planned/Actual Completion Date</b>
<b>a. Conceptual</b>			
<b>b. Planning</b>			
<b>c. Environmental Documentation (CEQA/NEPA)</b>			
<b>d. Permitting</b>			
<b>e. Tribal Consultation</b>			
<b>f. Design</b>			
<b>g. Construction/Implementation</b>			

**IX. Project Technical Feasibility**

Please provide any related documents (date, title, author, and page numbers) that describe and confirm the technical feasibility of the project.

<b>a. List water planning documents that specifically identify this project.</b>	
<b>b. List the adopted planning documents the proposed project is consistent with (e.g. General Plans, UWMPs, GWMPs, Water Master Plans, Habitat Conservation Plans, etc.)</b>	
<b>c. List technical reports and studies supporting the feasibility of this project.</b>	
<b>d. If you are an Urban Water Supplier:</b>	
<b>1. Have you completed an Urban Water Management Plan and submitted to DWR?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>2. Are you in compliance with AB1420?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>3. Do you comply with the water meter requirements (CWC §525)</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>4. If the answer to any of the questions above is “no”, do you intend to comply prior to receiving Project funding</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>e. If you are an Agricultural Water Supplier:</b>	
<b>1. Have you completed and submitted an AWMP (due 12/31/12)?</b>	<input type="checkbox"/> Yes    No <input type="checkbox"/> N/A
<b>2. If not, will you complete and submit an AWMP prior to receiving project funding?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>f. If the project is related to groundwater:</b>	
<b>1. Has a GWMP been completed and submitted for the subject basin?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
<b>2. If not will a GWMP be completed within 1 year of the grant submittal date?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A



## Project Information Form

The Westside Region is continuously accepting projects for inclusion in the Westside Sac Integrated Regional Water Management (IRWM) Plan. Projects submitted for consideration should contribute to the attainment of the IRWM Plan Goals and Objectives. To have your project considered for inclusion, please complete this project information form in its entirety and submit the completed form to [info@westsideirwm.com](mailto:info@westsideirwm.com).

Please provide information in the tables below:

### I. Project Proponent Information

<b>Lead Agency/ Organization</b>	
<b>Name of Primary Contact</b>	
<b>Mailing Address</b>	
<b>E-mail</b>	
<b>Phone (###)###-####</b>	
<b>Other Cooperating Agencies/Organizations</b>	
<b>Is your agency committed to the project through completion? If not, please explain</b>	

### II. General Project Information

<b>Project Title</b>	
<b>Project Description (Briefly describe the project, in 300 words or less.)</b>	

<b>Project Location:</b>	
<b>Latitude:</b>	
<b>Longitude:</b>	
<b>Can you provide a map of the project location including boundaries upon request?</b>	<input type="checkbox"/> Yes <input type="checkbox"/> N/A <input type="checkbox"/> No
<b>Project Location Description:</b>	
<b>County:</b>	
<b>City/Community:</b>	
<b>Watershed:</b>	
<b>Groundwater Basin:</b>	
<b>Planning Area:</b>	
<b>Additional Comments:</b>	
<b>Project Status (Check only one)</b>	<input type="checkbox"/> Conceptual <input type="checkbox"/> Planning <input type="checkbox"/> CEQA/NEPA <input type="checkbox"/> Permitting <input type="checkbox"/> Design <input type="checkbox"/> Construction/Implementation <input type="checkbox"/> Study/Other <input type="checkbox"/> Maintenance/Monitoring
<b>Earliest expected start date (mm/dd/yr)</b>	

**III. Plan Goals/Objectives Addressed**

For each of the goals/objectives addressed by the project, provide a one to two sentence description of how the project contributes to attaining the objective. Information related to the proposed goals and objectives can be found at [www.westsideirw.com/irwmplan](http://www.westsideirw.com/irwmplan). If the project does not address any of the draft IRWM plan objectives, provide a one to two sentence description of how the project relates to a challenge or opportunity of the region.

<b>Goal(s) that the Project will contribute to:</b>	
<b>Objective(s) that the Project will help accomplish:</b>	

<p><b>Explanation of Project linkage to goals and objectives</b></p>	
<p><b>How will the project be measured to ensure the goals and objectives are being fulfilled?</b></p>	

**IV. Resource Management Strategies**

For each resource management strategy employed by the project, provide a one to two sentence description in the table below of how the project incorporates the strategy. A description of the Resource Management Strategies can be found in Volume 2 of the 2009 California Water Plan here: <http://www.waterplan.water.ca.gov/cwpu2009/index.cfm>

Reduce Water Demand	
Agricultural Water Use Efficiency	
Urban Water Use Efficiency	
Improve Operational Efficiency and Transfers	
Conveyance - Delta	
Conveyance - Regional / local	
System Reoperation	
Water Transfers	
Increase Water Supply	
Conjunctive Management & Groundwater	
Desalination	
Precipitation Enhancement	
Recycled Municipal Water	
Surface Storage -- CALFED	
Surface Storage -- Regional / Local	



<b>Improve Water Quality</b>	
Drinking Water Treatment and Distribution	
Groundwater and Aquifer Remediation	
Matching Water Quality to Use	
Pollution Prevention	
Salt and Salinity Management	
Urban Runoff Management	
<b>Practice Resources Stewardship</b>	
Agricultural Lands Stewardship	
Economic Incentives (Loans, Grants, and Water Pricing)	
Ecosystem Restoration	
Forest Management	
Land Use Planning and Management	
Recharge Areas Protection	
Water-dependent Recreation	
Watershed Management	
<b>Improve Flood Management</b>	
Flood Risk Management	

**V. Project Impacts and Benefits**

Please select all the project benefit categories that apply and provide a brief explanation. If the project benefits do not fit any of the listed categories, please explain in the box below. Suggested benefit descriptions are included in the Project Information Form instructions sheet.

<b>Benefit Categories:</b>		<b>Brief Explanation of Selected Benefits</b>	<b>Quantification (e.g. acre-feet of water supplied, acres of habitat restored)</b>
<b>Increase Water Supply</b>			
<b>Improve Water Quality</b>			
<b>Groundwater Improvements</b>			
<b>Water Conservation and Reuse</b>	<input type="checkbox"/>		

<b>Watershed Rehabilitation</b>	<input type="checkbox"/>		
<b>Habitat Improvements</b>	<input type="checkbox"/>		
<b>Flood Management</b>	<input type="checkbox"/>		

Other Benefits:

Please provide a summary of the expected project benefits and impacts in the table below.

<b>a. Describe any expected impacts of the project</b>	
<b>b. If applicable, describe benefits or impacts of the project with respect to Native American Tribal Community considerations.</b>	
<b>c. If applicable, describe benefits or impacts of the project with respect to Disadvantaged Communities*.</b>	
<b>d. If applicable, describe benefits or impacts of the project with respect to Environmental Justice ** considerations.</b>	

<p><b>e. If applicable, describe how the project assists the region in adapting to effects of climate change.</b></p>	
<p><b>f. If applicable, describe the generation or reduction of greenhouse gas emissions associated with the project.</b></p>	

\*A Disadvantaged Community is defined as a community with an annual median household (MHI) income that is less than 80 percent of the Statewide annual MHI. A map identifying DACs in the Westside Region is available at [www.westsideirwm.com](http://www.westsideirwm.com).

\*\* Environmental Justice is defined as the fair treatment of people of all races, cultures, and incomes with respect to the development, adoption, implementation and enforcement of environmental laws, regulations and policies.

**VI. Statewide Program Preferences and Priorities**

Please select the Program Preferences and Statewide Priorities that apply to the proposed project (choose all that apply).

**Program Preferences**

- Include regional projects or programs (CWC §10544)
- Effectively integrate water management programs and projects within a hydrologic region identified in the California Water Plan; the Regional Water Quality Control Board (RWQCB) region or subdivision; or other region or sub-region specifically identified by DWR
- Effectively resolve significant water-related conflicts within or between regions
- Contribute to attainment of one or more of the objectives of the CALFED Bay-Delta Program
- Address critical water supply or water quality needs of disadvantaged communities within the region
- Effectively integrate water management with land use planning
- For eligible SWFM funding, projects which: a) are not receiving State funding for flood control or flood prevention projects pursuant to PRC §5096.824 or §75034 or b) provide multiple benefits, including, but not limited to, water quality improvements, ecosystem benefits, reduction of instream erosion and sedimentation, and groundwater recharge.

## Statewide Priorities

### Drought Preparedness

- Promote water conservation, conjunctive use, reuse and recycling
- Improve landscape and agricultural irrigation efficiencies
- Achieve long term reduction of water use
- Efficient groundwater basin management
- System inerties

### Use and Reuse Water More Efficiently

- Increase urban and agricultural water use efficiency measures such as conservation and recycling
- Capture, store, treat, and use urban stormwater runoff (such as percolation to usable aquifers, underground storage beneath parks, small surface basins, domestic stormwater capture systems, or the creation of catch basins or sumps downhill of development)
- Incorporate and implement low impact development (LID) design features, techniques, and practices to reduce or eliminate stormwater runoff

### Climate Change Response Actions

- Adaptation to Climate Change: Advance and expand conjunctive management of multiple water supply sources
- Adaptation to Climate Change: Use and reuse water more efficiently
- Adaptation to Climate Change: Water management system modifications that address anticipated climate
  - Adaptation to Climate Change: Establish migration corridors, re-establish river-floodplain hydrologic continuity, re-introduce anadromous fish populations to upper watersheds, enhance and protect upper watershed forests and meadow systems
- Reduction of Greenhouse Gas (GHG) Emissions: Reduce energy consumption of water systems and uses
- Reduction of Greenhouse Gas (GHG) Emissions: Use cleaner energy sources to move and treat water
- Reduce Energy Consumption: Water use efficiency
- Reduce Energy Consumption: Water recycling
- Reduce Energy Consumption: Water system energy efficiency

### Expand Environmental Stewardship

- Expand Environmental Stewardship to protect and enhance the environment by improving watershed, floodplain, and instream functions and to sustain water and flood management

ecosystems.

**Practice Integrated Flood Management**

- Better emergency preparedness and response
- Improved flood protection
- More sustainable flood and water management systems
- Enhanced floodplain ecosystems
- LID techniques that store and infiltrate runoff while protecting groundwater

**Protect Surface Water and Groundwater Quality**

- Protecting and restoring surface water and groundwater quality to safeguard public and environmental health and secure water supplies for beneficial uses
- Salt/nutrient management planning as a components of an IRWM Plan

**Improve Tribal Water and Natural Resources**

- Improve Tribal Water and Natural Resources and include the development of Tribal consultation, collaboration, and access to funding for water programs.

**Ensure Equitable Distribution of Benefits**

- Increase the participation of small and disadvantaged communities in the IRWM process.
- Develop multi-benefit projects with consideration of affected disadvantaged communities and vulnerable populations.
- Contain projects that address safe drinking water and wastewater treatment needs of DACs.
- Address critical water supply or water quality needs of California Native American Tribes within the region.

**VII. Project Cost and Financing**

Please provide any estimates of project cost, sources of funding, and operation and maintenance costs as well as the source of the project cost in the table below.

<b>a. Project Costs</b>		
<b>1. Capital (2012 Dollars)</b>		
<b>2. Annual Operations and Maintenance (O&amp;M)</b>		
<b>b. List secured source(s) of funding</b>	<b>Source(s)</b>	<b>Amount</b>

<b>c. List proposed source(s) of funding and certainty of the sources.</b>		
<b>d. For capital projects, explain how operation and maintenance costs will be financed.</b>		
<b>e. Basis for project cost</b>		
<b>f. Can a detailed cost estimate be provided upon request?</b>	<input type="checkbox"/> Yes	<input type="checkbox"/> No

**VIII. Project Status and Schedule**

Please provide a status of the project, level of completion as well as a description of the activities planned for each project stage.

<b>Project Stage</b>	<b>Description of Activities in Each Project Stage</b>	<b>Planned/Actual Start Date</b>	<b>Planned/Actual Completion Date</b>
<b>a. Conceptual</b>			
<b>b. Planning</b>			
<b>c. Environmental Documentation (CEQA/NEPA)</b>			
<b>d. Permitting</b>			
<b>e. Tribal Consultation</b>			
<b>f. Design</b>			
<b>g. Construction/Implementation</b>			

**IX. Project Technical Feasibility**

Please provide any related documents (date, title, author, and page numbers) that describe and confirm the technical feasibility of the project.

<p><b>a. List water planning documents that specifically identify this project.</b></p>	
<p><b>b. List the adopted planning documents the proposed project is consistent with (e.g. General Plans, UWMPs, GWMPs, Water Master Plans, Habitat Conservation Plans, etc.)</b></p>	
<p><b>c. List technical reports and studies supporting the feasibility of this project.</b></p>	
<p><b>d. If you are an Urban Water Supplier:</b></p>	
<p><b>1. Have you completed an Urban Water Management Plan and submitted to DWR?</b></p>	<p><input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p>
<p><b>2. Are you in compliance with AB1420?</b></p>	<p><input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p>
<p><b>3. Do you comply with the water meter requirements (CWC §525)</b></p>	<p><input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p>
<p><b>4. If the answer to any of the questions above is “no”, do you intend to comply prior to receiving Project funding</b></p>	<p><input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p>
<p><b>e. If you are an Agricultural Water Supplier:</b></p>	
<p><b>1. Have you completed and submitted an AWMP (due 12/31/12)?</b></p>	<p><input type="checkbox"/> Yes    No    <input type="checkbox"/> N/A</p>
<p><b>2. If not, will you complete and submit an AWMP prior to receiving project funding?</b></p>	<p><input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p>
<p><b>f. If the project is related to groundwater:</b></p>	
<p><b>1. Has a GWMP been completed and submitted for the subject basin?</b></p>	<p><input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p>
<p><b>2. If not will a GWMP be completed within 1 year of the grant submittal date?</b></p>	<p><input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p>

# MEMO



**To:** Westside Sacramento IRWMP  
Coordinating Committee

**Date:** November 7, 2018

**Subject:** 2018 CA Land Recycling Conference  
recap

**Stephen McCord, Ph.D., P.E.**

759 Bianco Court  
Davis, CA 95616  
(530) 220-3165  
sam@mccenv.com

Subcontractors Greg Reller (Burluson Consulting) and Atley Keller (Local Government Commission) joined me in attending the subject conference on October 24-25, in Carson, CA. See also <https://www.cclr.org/california-land-recycling-conference-2018>. There were approximately 250 attendees, from throughout California. The keynote speaker was the mayor of West Sacramento, coincidentally. The region and conference center themselves were located near LAX airport—with several exemplary brownfields all around.

The conference provided a good array of learning formats, including panel discussions, a “pitch” competition, vendor booths, networking breaks, and plenary sessions. Technical sessions were divided into tracks of technical, legal/regulatory, development support, and case studies. Presenters shared about several successful Brownfield cleanups of landfills, power plants, hospitals, and harbors, describing the vision, process, and technical issues.

California seems known for its many regulatory roadblocks, but stories varied widely with some projects facilitated by cooperative regulators while others faltered for decades over irreconcilable differences. One consistent message was the value of doing effective public outreach.

Atley and I joined a “mobile workshop” to visit several properties in various phases of redevelopment from a legacy landfill—LA’s former dumping ground before Carson was incorporated. Such sites can become golf courses, Porsche test tracks, and LA’s favorite facility: shopping malls.

Among our many notes taken during the conference, several support future projects in our area. In particular:

- Funding support is available for almost any type of project and all phases, from both USEPA and state agencies (primarily Department of Toxic Substances Control, or DTSC, and the State Board).
- Technical support is freely available from USEPA and DTSC staff and their contractors. Applications are fairly easy. Many are reviewed whenever submitted.
- State agencies DTSC and Regional Water Boards can both provide regulatory oversight of a brownfields cleanup project. There are no set criteria used to determine which agency takes the lead, although the general distinction is that DTSC focuses on land-



based concerns while the Regional Water Boards focus on sites with downstream concerns.

- The recent federal BUILD Act amendments to the Brownfields program provide additional opportunities, such as now allowing non-profits to receive funding, and increased funding limits.
- USEPA contracts organizations that specialize in community outreach. Using their expertise could be beneficial to reaching community members who have previously been difficult to engage.
- Movement towards integrated, multi-purpose projects is especially pertinent to mine-scarred lands which are inherently tied to both water and land use.
- USEPA appreciates unique projects, and brownfields projects are not one-size-fits-all. In fact, the more novel a re-use idea, the more likely to attract external funding.
- Potential uses for mine-scarred lands in rural areas include energy production (solar, wind, wood waste to energy, etc.), and wood products (mulch, compost, specialty products, etc.).

November 14, 2018

Ms. Mary Adelzadeh  
Blue Ridge-Berryessa Partnership/  
Trust for Conservation Innovation  
150 Post St., Suite 342  
San Francisco, CA 94108

Dear Ms. Adelzadeh;

At their regular meeting on November 14<sup>th</sup>, 2018, the Westside Sacramento Integrated Regional Water Management Plan (IRWMP) Coordinating Committee (CC) voted unanimously to remove several projects from the plan. One of them is a project originally put forward by the Partnership/Trust listed above during development of the plan as:

Project #	Project Name
157	Lake Berryessa Wildlife Area Restoration

It is the CC's understanding that this project has been cancelled because the partnership is no longer involved in the project.

If you should have new projects that you would like added to the plan, please contact the CC via [info@westsideirwm.com](mailto:info@westsideirwm.com) or [wrynski@yolorcd.org](mailto:wrynski@yolorcd.org). The Westside adds new projects to the plan regularly and continues to seek funding for important projects in the four-county region wherever possible. Projects are not eligible for Department of Water Resources grant funding unless included in an IRWM Plan.

Sincerely,

Elisa Sabatini, Chair



**SOLANO COUNTY**  
**WATER AGENCY**



November 14, 2018

Ms. Elisa Sabatini  
Manager of Natural Resources  
County of Yolo  
625 Court St., Room 202.  
Woodland, CA 95695

Dear Ms. Sabatini;

At their regular meeting on November 14<sup>th</sup>, 2018, the Westside Sacramento Integrated Regional Water Management Plan (IRWMP) Coordinating Committee (CC) voted unanimously to remove several projects from the plan. One of them is a project originally put forward by the County of Yolo during development of the plan as:

Project #	Project Name
121	Analysis of BDCP's Yolo Bypass Conservation Measure and Others

It is the CC's understanding that this project has been cancelled because the BDCP no longer exists. It is now California WaterFix.

If you should have new projects that you would like added to the plan, please contact the CC via [info@westsideirwm.com](mailto:info@westsideirwm.com) or [wrynski@yolorcd.org](mailto:wrynski@yolorcd.org). The Westside adds new projects to the plan regularly and continues to seek funding for important projects in the four-county region wherever possible. Projects are not eligible for Department of Water Resources grant funding unless included in an IRWM Plan.

Sincerely,

Elisa Sabatini, Chair



**SOLANO COUNTY**  
**WATER AGENCY**



November 14, 2018

Mr. Kevin Yarris  
Director of General Services  
County of Yolo  
120 West Main St., Suite C  
Woodland, CA 95695

Dear Mr. Yarris;

At their regular meeting on November 14<sup>th</sup>, 2018, the Westside Sacramento Integrated Regional Water Management Plan (IRWMP) Coordinating Committee (CC) voted unanimously to remove several projects from the plan. One of them is a project originally put forward by the County of Yolo during development of the plan as:

Project #	Project Name
124	Lower Cache Creek Campground and Habitat Restoration

It is the CC's understanding that this project has been cancelled because the grant needed to fund it was not awarded.

If you should have new projects that you would like added to the plan, please contact the CC via [info@westsideirwm.com](mailto:info@westsideirwm.com) or [wrynski@yolorcd.org](mailto:wrynski@yolorcd.org). The Westside adds new projects to the plan regularly and continues to seek funding for important projects in the four-county region wherever possible. Projects are not eligible for Department of Water Resources grant funding unless included in an IRWM Plan.

Sincerely,

Elisa Sabatini, Chair



**SOLANO COUNTY**  
**WATER AGENCY**



November 14, 2018

Mr. Syed Alam  
Department of State Hospital  
1600 9<sup>th</sup> St., Rm #120  
Sacramento, CA 95814

Dear Mr. Alam;

At their regular meeting on November 14<sup>th</sup>, 2018, the Westside Sacramento Integrated Regional Water Management Plan (IRWMP) Coordinating Committee (CC) voted unanimously to remove several projects from the plan. One of them is a project originally put forward by the County of Yolo during development of the plan as:

Project #	Project Name
166	Napa Recycled Water Conversion Projects

The CC is cancelling this project because it is inactive and they have received no response when attempting to contact you for an update.

If you should have new projects that you would like added to the plan, please contact the CC via [info@westsideirwm.com](mailto:info@westsideirwm.com) or [wrysinski@yolorcd.org](mailto:wrysinski@yolorcd.org). The Westside adds new projects to the plan regularly and continues to seek funding for important projects in the four-county region wherever possible. Projects are not eligible for Department of Water Resources grant funding unless included in an IRWM Plan.

Sincerely,

Elisa Sabatini, Chair



**SOLANO COUNTY**  
**WATER AGENCY**



November 14, 2018

Mr. Tom Slater  
General Manager  
Reclamation District 999  
38563 Netherlands Rd.  
Clarksburg, CA 95612

Dear Mr. Slater;

At their regular meeting on November 14<sup>th</sup>, 2018, the Westside Sacramento Integrated Regional Water Management Plan (IRWMP) Coordinating Committee (CC) voted unanimously to remove several projects from the plan. One is a project originally put forward by RD999 during development of the plan as:

Project #	Project Name
144	Drought PSP Elk Slough GW FloodProtect Project

It is the CC's understanding that this project is no longer active, has been completed, or the District's need have changed.

If you should have new projects that you would like added to the plan, please contact the CC via [info@westsideirwm.com](mailto:info@westsideirwm.com). The Westside adds new projects to the plan regularly and continues to seek funding for important projects in the four-county region wherever possible. Projects are not eligible for Department of Water Resources grant funding unless included in an IRWM Plan.

Sincerely,

Elisa Sabatini, Chair



SOLANO COUNTY  
WATER AGENCY



November 14, 2018

Bryan Busch  
General Manager  
Reclamation District 2068  
2178 Yolano Rd.  
Dixon, CA 95620

Dear Mr. Busch;

At their regular meeting on November 14<sup>th</sup>, 2018, the Westside Sacramento Integrated Regional Water Management Plan (IRWMP) Coordinating Committee (CC) voted unanimously to remove several projects from the plan. These are projects originally put forward by RD2068 during development of the plan and are listed as follows:

Project #	Project Name
98	Canal Headworks Metering
101	RD2068 Levee Slope Modification
103	Solano Subregion Groundwater Investigations
104	Pump Station No. 1 and Upstream Drainage Tributary Inflow Metering

It is the CC's understanding that these projects are no longer active, have been completed, or the District's need have changed.

Project #'s 99 – Agricultural Tail Water Reuse Program, 100 – Irrigation Billing/Irrigation Management System Improvements, and 102 – SCADA Implementation, all remain in the plan.

If you should have new projects that you would like added to the plan, please contact the CC via [info@westsideirwm.com](mailto:info@westsideirwm.com). The Westside adds new projects to the plan regularly and continues to seek funding for important projects in the four-county region wherever possible. Projects are not eligible for Department of Water Resources grant funding unless included in an IRWM Plan.

Sincerely,

Elisa Sabatini, Chair



**SOLANO COUNTY**  
**WATER AGENCY**



November 14, 2018

Ms. Irenia Quitiquit  
Environmental Director  
Scotts Valley Band of Pomo Indians  
1005 Parallel Dr.  
Lakeport, CA 95453

Dear Ms. Quitiquit;

At their regular meeting on November 14<sup>th</sup>, 2018, the Westside Sacramento Integrated Regional Water Management Plan (IRWMP) Coordinating Committee (CC) voted unanimously to remove several projects from the plan. Three of them are projects originally put forward by the Scotts Valley Band of Pomo Indians during development of the plan as:

Project #	Project Name
77	Scotts Creek Watershed Assessment
78	Hitch Habitat Assessment
79	Eight Mile Valley Meadow Rehabilitation Project

It is the CC's understanding that these projects are now US Bureau of Reclamation projects.

If you should have new projects that you would like added to the plan, please contact the CC via [info@westsideirwm.com](mailto:info@westsideirwm.com) or [wrynski@yolorcd.org](mailto:wrynski@yolorcd.org). The Westside adds new projects to the plan regularly and continues to seek funding for important projects in the four-county region wherever possible. Projects are not eligible for Department of Water Resources grant funding unless included in an IRWM Plan.

Sincerely,

Elisa Sabatini, Chair







## Annual Work Plan 2017-2018 - Review of Accomplishments

	Complete	Partially Complete	Not Complete	Notes
<b>Goals and Objectives:</b>				
<b>Goal 1:</b> <u>Coordinate with adjacent IRWM Regions and other organizations and activities related to Integrated Regional Water Management Planning</u>				
Objective 1: Communicate and coordinate with neighboring IRWM Regions				
Task 1: Report coordination activities at Regular Westside IRWMP meetings.	✓			
Task 2: Include water agencies in communication and activities of the Westside IRWM and foster increased interaction.	✓			
<b>Goal 2:</b> <u>Increase focus on and funding opportunities for diverse objectives contained in the Plan</u>				
Objective 1: Support the implementation of the Disadvantaged Community Involvement grant				
Task 1: CC members provide information and cooperate with Phase I Identification and Assessment activities	✓			
Objective 2: Support the implementation of the EPA Brownfields Coalition Assessment Project				
Task 1: CC members support Brownfields Team in coordinating with county agencies, staff and landowners for outreach and g	✓			
Task 2: CC members support Brownfields Team with timely review and input on draft deliverables.	✓			
Objective 3: Secure sustainable funding for the Small Grants Program				
Task 1: Request increased annual contribution from members of the Regional Water Management Group			✓	This is in-progress
Objective 4: Promote awareness and prevention of invasive species				
Task 1: Support completion of wildlife agency permits to allow cross-county transport of quagga-mussel boat		✓		Transport only with Lake Cty. Staff
Task 2: Develop and distribute informational materials on quagga/zebra mussels	✓			
Task 3: Display quagga-mussel boat and educational materials at two or more events outside of Lake County	✓			
Objective 5: Promote water-related education				
Task 1: Support and/or promote at least one education project for funding as opportunities arise.			✓	No education funding opportunities
Objective 6: Support water-related habitat improvement.				
Task 1: Support at least one habitat project for funding as opportunities arise			✓	No habitat improvement funding arose
<b>Goal 3:</b> <u>Bring the Westside IRWM Plan into compliance with current requirements</u>				
Objective 1: Have a compliant plan completed to timely qualify for a DWR grant award under the 2018 Prop-1 IRWM Implementation Round.				
Task 1: Secure a contract for updating the Westside Sac IRWM Plan.	✓			
Task 2: Complete the update of the Westside Sac IRWM Plan before grant award.	✓			
Task 3: Track and update accomplishments of the Westside Sac IRWMP Coordinating Committee and include in the next Annual Report.			✓	in-progress
<b>Goal 4:</b> <u>Report to the public on implementation progress for the Westside Sac IRWM Plan</u>				
Objective 1: Determine progress toward accomplishing Westside Plan Goals and Objectives.				
Task 1: Review and develop an update of broad accomplishments under the Westside Plan.		✓		in-progress
Task 2: Complete an assessment of individual project progress.	✓			Status of all projects is updated
Task 3: Publish update and accomplishments in the Westside's next Annual Report.		✓		in-progress