

## Notice of Public Meeting COORDINATING COMMITTEE REGULAR BUSINESS MEETING

**Date: Wednesday, May13, 2020**

**Time: 10:00 – Noon**

**Meeting via Zoom:**

<https://lakecounty.zoom.us/j/91897747447?pwd=b29GQWwxR3R5c1NvOE52UWw2cmhkZz09>

Meeting ID: 918 9774 7447 Password IRWM

One tap mobile: +16699006833,,91897747447#,,1#,151073# US (San Jose)

+13462487799,,91897747447#,,1#,151073# US (Houston)

Dial by your location: +1 669 900 6833 US (San Jose) (Same meeting ID; Password 151073)

**[In event of Zoom failure: Call-in: 800-510-5879, Guest Code:385498]**

### AGENDA

1. **Call Meeting to Order and Introductions** –DeLeon (5 min)
2. **\*Approve Consent Agenda** – DeLeon (5 min)
  - a. **Approve Today’s Agenda** \*\*To add an item to the agenda, see note below
  - b. **Approve Minutes for April 8 virtual meeting**
  - c. **YCRCD Financial Report**
  - d. **Coordinating Committee Financial Report - SCWA**
3. **\*\*\* Public Comment:** This is time reserved for the public to address the Coordinating Committee on matters not on the agenda (5 min)
4. **DWR Update** – Matti (5 min)
5. **Prop 1 Recommended Funding Award** – DeLeon/DePalma-Dow (10 min)
6. **\*Review and Approve New Stormwater Addendum** – Wrynski/Consero Solutions (10 min)
7. **\*Discuss and Approve Submission of YCRCD FY-2020-21 Proposal** – DeLeon (10 min)
8. **\*Protocol for Letters of Support** – Wrynski (10 min)
9. **Roundtable of Regions Update** – Mark Stadler (10 min)
  - a. **Coordinator Work Plan**
  - b. **Roundtable Committees**
10. **CC Member and Administrative Coordinator Reports, Regional Activities and Updates** – all (10 min)
11. **Confirm Next Meeting Date and Location:** Wednesday, May 13, 10:00 am, Yolo County Flood Control and Water Conservation District.
12. **Adjourn**

\*Indicates Action Item

\*\* Consideration of items not on the posted agenda: items must fit one of the following categories: 1) a majority determination that an emergency (as defined by the Brown Act) exists; or 2) a three-fourths vote by Coordinating Committee members present that the need to take action arose subsequent to the agenda being posted.



**SOLANO COUNTY**  
**WATER AGENCY**



\*\*\* Members of the public may address any subject that is not otherwise on the agenda during Public Comment. Reasonable time limits will be imposed. I declare under penalty of perjury that the foregoing was posted prior to 10 am on July 5<sup>th</sup>, 2019 on the door of the offices of the Lake County Water Resources Dept., Napa County Flood Control, Solano County Water Agency, Yolo County Flood Control and Water Conservation District, and the Yolo County Resource Conservation District.

Scott DeLeon, Chair \_\_\_\_\_ Date \_\_\_\_\_



**SOLANO COUNTY**  
**WATER AGENCY**



**REGULAR BUSINESS MEETING MINUTES**

**WESTSIDE Sac IRWMP Coordinating Committee**

**DATE:** April 8, 2020      **SCHEDULED TIME:** 10:00 AM - Noon

**LOCATION:** Video only, via Zoom, due to COVID-19 Shelter-in-Place Order. Host – Lake County

**Coordinating Committee Members Attending:**

County		Representative		Alternate
Lake	✓	Scott DeLeon	✓	Angela DePalma-Dow
Napa	✓	Chris Silke		Jeff Sharp
Solano	✓	Sabrina Colias, SCWA	✓	Chris Lee, SCWA
Yolo		Elisa Sabatini	✓	Max Stevenson, YCFCWCD

**Others Present:**

Yolanda Garibay – Lake County Special Districts; Alyssa Gordon – Hidden Valley Lake Community Service District; Stephen McCord – McCord Environmental; Mattipohto Siltanen – State Department of Water Resources; Matt Cohen – City of Woodland; Ti Pham – RCAC; Marina Deligiannis – Lake County Water Resources Dept.; Sachi Itagaki – Kennedy/Jenks; Terre Logsdon – Scotts Valley Bank of Pomo Indians; Alyssa Gordon – Hidden Valley Lake CSD; Jeanette Wrynski – Yolo County Resource Conservation District/IRWMP-CC Administrative Coordinator.

- 1. Call Meeting to Order and Introductions.** The meeting was called to order at 10:02 AM by Chair Scott DeLeon. He called for introductions.
- 2. Approve Consent Agenda.** Corrections to the agenda were provided by Ms. DePalma-Dow and Mr. DeLeon. ACTION: Approve the Consent Agenda, will minutes as corrected; MOTION: Stevenson; SECOND: Silke; AYES: Unanimous (DeLeon, Lee, Silke, Stevenson).
- 3. Public Comment.** Dr. McCord reported that he is working on addressing some projects in the Westside Region - some of which are in the IRWM Plan – with 319h Clean Water Act funding. He listed several potential projects. Ms. Itagaki reported that there is a new Disadvantaged Community funding source targeting small water systems. She will send a link which can be shared with any who are interested.
- 4. DWR Update.** (This item was deferred until Mr. Siltanen’s arrival, after Item #8). Mr. Siltanen reviewed the provided update in the meeting packet, highlighting the following: Comment periods have been extended on many documents and reports due to COVID-19 responses; Governor Newsom’s Executive Order N-25-20 addressing wavers of parts of the Brown Act; technical support services are still available for SGMA Plan development; Prop 68 Groundwater Management Planning Grant awards have been announced; Announcement of Prop 1 IRWM Implementation Awards is delayed to some time in April.
- 5. Prop 1 Application Update.** Ms. Garibay reported that Lake County’s application is still under Technical Review. Rachel Ballanti was the key contact for this program and recently changed jobs. Maria Lorenzo-Lee is the new Programmatic Project Manager for Prop 1 Implementation Grants. This change has delayed feedback. We should hear around mid-April. Approximately \$4.7M was requested.
- 6. Adjust Term of Current Chair.** Chair DeLeon provided background and proposed to return to a change of Chairs at the change of the Fiscal Year. There was brief discussion. ACTION: Return to a Fiscal Year rotation of the Chair position every 2 years, with DeLeon’s term ending June 30, 2021; MOTION: Stevenson; SECOND: Colias; AYES: Unanimous (DeLeon, Lee, Silke, Stevenson).



7. **Roundtable Water Bond Support Letter for IRWM Funding.** Ms. Wrynski explained that the letter of support in the packet regarding inclusion of IRWM funding in the Water Resilience Bond needs to be ratified, since it was completed in-between meetings. ACTION: Ratify the letter of support, as shown; MOTION: Colias; SECOND; Stevenson; AYES: Unanimous (DeLeon, Lee, Silke, Stevenson).
8. **Protocol for Letters of Support.** Ms. Wrynski provided background on a prior effort to develop policy. Ms. Depalma-Dow stated it would be wise to have a procedure in place given how common it is to do this in the digital realm. After discussion it was recommended that Ms. Wrynski get example policies from Mr. Lee and others and construct a draft for discussion at the next meeting.
9. **Roundtable of Regions Topics.** Ms. Wrynski reviewed Ian Achimore’s communication including a request for members willing to serve on the Roundtable of Regions Steering Committee and the Planning Committee, and that the Network Coordinator Contract Funding Renewal will be coming up. There was brief discussion of the benefits and return on the Westside’s investment and agreed that the contract is well worth supporting
10. **Update on Harmful Algal Bloom (HAB) Activities by County.** DePalma-Dow: Most HAB coordination is done with the Health Dept. Some planned activities and events could not be held due to COVID-19. Lake County has signs for when HABs occur, but currently Clear Lake is CLOSED. Within the State Water Board there is the California Cyanobacteria and Harmful Algal Bloom (CCHAB) Network [https://www.waterboards.ca.gov/publications\\_forms/publications/factsheets/docs/cchab\\_factsheet.pdf](https://www.waterboards.ca.gov/publications_forms/publications/factsheets/docs/cchab_factsheet.pdf)). This group produced signs for HABs which are available free. She shared them on her screen; the links are:  
[https://mywaterquality.ca.gov/habs/resources/habs\\_response.html#advisory\\_signs](https://mywaterquality.ca.gov/habs/resources/habs_response.html#advisory_signs) and  
<https://www.epa.gov/sites/production/files/2019-05/documents/habs-infographic-abbreviated-2019.pdf>  
 There is also a Lake County brochure, which she will provide for sharing. The Water Board is focusing more on anatoxins from benthic algae. Silke: Napa County is monitoring for cyanotoxins for detection – just in the lake - but haven’t found any. They could still be there, however, because of dog toxicity reports. They have gotten calls from the public reporting “oil slicks” which turned out to be mobilized algae. It is likely to be an active year for green and blue-green algae. Ms. Wrynski was asked to check in with Mr. Stevenson about Indian Valley Reservoir and provide that update to the group. **[Post-meeting addition:** Per Mr. Stevenson, the campground and boat ramp at the south end of Indian Valley Reservoir (IVR) is closed. It is seasonally closed in the winter but did not open this spring because of COVID-19. Access to the north end of IVR is not restricted by any gates, but it is quite remote. However, the area is not patrolled and people go in anyway by cutting locks and driving around gates. There is no regular sampling at IVR for HABs. In 2018, the CVRWQCB contacted them and said satellite imagery showed a bloom. Karola Kennedy took some samples and no hazardous bacteria/algae were found.
11. **COVID-19 Impacts of Operations.** Lee: Most SCWA staff are working from home. Some are doing required water quality sampling; a few managers are in the office several times per week. The entire staff has been great! Colias: Lake Berryessa is completely closed as of April 5<sup>th</sup>. As a result, interviews for their summer intern program have been pushed later and may end up being closed. Silke: At their Monday managers meeting it was reported that 93 boaters were out on Lake Berryessa to fish. This overwhelmed the Bureau of Reclamation staff as far as monitoring their activities for COVID-19 safety. This contributed to closure of the lake. DeLeon: Clear Lake was closed several weeks ago. This is very unpopular, but the Sheriff says it is impossible to monitor activities for public safety when more than 130 visitors/boaters show up just for fishing. Silke: As far as utilities go, it is business as usual. They have put out EPA bulletins on COVID-19 in water. There have been impacts to wastewater treatment from the excessive use of wipes. Napa County has put in place a hiring freeze because of budget uncertainties, including problems facing people unable to pay their utilities. There are uncertainties in lots of areas. Ms. Colias said she had public service announcement information on what is flushable that she will share.



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DeLeon: Quagga mussel monitoring has been pushed back. Fish surveys are still happening. Besides being Director of Public Works and of Water Resources, he now has the title of Interim Director of Community Development. This is going fairly smoothly, except that Community Development requires public contact and 90% of people are working from home. Doing things via email is inefficient, but they are working hard to keep everyone working. Ms. Gordon said she wanted to reach out to this group regarding balancing the continuation of essential activities and worker safety. She is interested in tips for how to keep people working who are nearly always in the field. Mr. Lee said SCWA has a policy that may help and that they assign online trainings and licensing activities. Ms. Wrynski will also send information on the Families First Act provided through their statewide organization.

12. **CC Member and Administrative Coordinator Reports, Regional Activities and Updates.** Dr. McCord inquired about the possible use of Napa County Measure-A funds to support watershed improvement project referred to earlier. There was brief discussion. Mr. Silke said that there will be a massive infrastructure stimulation bill coming out from congress in the near future, which will be of interest to most of the entities with projects in the Westside Plan. We should be prepared to alert all of the Westside Project Proponents. Ms. Wrynski said she continues to maintain an updated list of contacts for all Projects in the Plan. Mr. DeLeon said that Ms. Deligiannis had been working on Lake County's Groundwater Sustainability Program, had submitted an application for a planning grant and the County has been awarded \$1.4M for that purpose and will receive facilitation services as well! All offered congratulations. All others said they had reported sufficiently under other agenda items.
13. **Confirm Next Meeting Date and Location:** Wednesday, May 13, 2020, 10:00 A.M. via Zoom: Join Zoom Meeting: <https://zoom.us/j/231279102> Meeting ID: 231 279 102 or One-tap-mobile: +16699009128,,231279102# US (San Jose); +13462487799,,231279102# US (Houston)
14. **Adjourn** – the meeting was adjourned at 11:46 A.M. by Mr. DeLeon.

**NOTE:** The later part of this meeting was recorded via the Zoom application and is available as a video for a short time at the following link: <https://www.dropbox.com/sh/5wj2jukvsobg7ap/AAC7EWbhfsWUabI1YMh4YqOta?dl=0>

**Minutes respectfully submitted by:** Jeanette Wrynski, YCRCD. Approved on \_\_\_\_\_ by the Westside Sac IWRMP Coordinating Committee.

By: Jeanette Wrynski, Administrative Coordinator \_\_\_\_\_



**SOLANO COUNTY**  
**WATER AGENCY**



**Westside Sac IRWMP Support 2019-2020**

		Amount	Amount
	Budget	Spent	Remaining
<b>Task 1</b>			
	<b>Labor</b>	<b>\$37,397.00</b>	<b>\$25,016.70</b>
	<b>Materials</b>	<b>\$1,425.00</b>	<b>\$1,579.67</b>
	<b>Travel</b>	<b>\$435.00</b>	<b>\$3.51</b>
<b>Total Task 1</b>		<b>\$39,257.00</b>	<b>\$26,599.88</b>
<b>Task 2</b>			
	<b>Labor</b>	<b>\$8,080.00</b>	<b>\$4,987.50</b>
	<b>Materials</b>	<b>\$960.00</b>	<b>\$960.00</b>
<b>Total Task 2</b>		<b>\$9,040.00</b>	<b>\$5,947.50</b>
<b>Task 3</b>			
	<b>Labor</b>	<b>\$12,120.00</b>	<b>\$4,871.50</b>
<b>Total Task 3</b>		<b>\$12,120.00</b>	<b>\$4,871.50</b>
<b>Task 4</b>			
	<b>Labor</b>	<b>\$10,100.00</b>	<b>\$8,771.00</b>
	<b>Materials</b>	<b>\$161.82</b>	<b>\$240.67</b>
<b>Total Task 4</b>		<b>\$10,261.82</b>	<b>\$9,011.67</b>
<b>Subtotal</b>		<b>\$70,678.82</b>	<b>\$46,430.55</b>
<b>Administration (15%)</b>		<b>\$447.27</b>	<b>\$417.57</b>
<b>Total Budget</b>		<b>\$71,126.09</b>	<b>\$46,848.12</b>



**SCHEDULE OF DEPOSITS RECEIVED - WESTSIDE IRWMP  
2110SC**

*Solano County Water Agency*

June 30, 2016

		SOLANO COUNTY WATER AGENCY	LAKE COUNTY WATER RESOURCES	NAPA COUNTY PUBLIC WORKS	WATER RESOURCES ASSOC OF YOLO	Total
<b>DEPOSIT</b>						
<b>DATE</b>	<b>Contributions</b>					
10/4/2019	IRWMP BY 2019/20 PREPAYMENT OF OPERATING BUDGET FOR ADMINISTRATION OF WESTSIDE IRWMP BY 2019-20	86,000.00	21,500.00	21,500.00	21,500.00	86,000.00
	<b>Total Contributions</b>	<b>86,000.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>86,000.00</b>
	Rollover amount	46,543.66				
	<b>Total Available</b>	<b>132,543.66</b>				

<b>INVOICE</b>			<b>INVOICE</b>					
<b>DATE</b>	<b>INVOICE</b>	<b>Expenditures</b>	<b>AMOUNT</b>					
7/22/19	21767	THE PRINTER - 4 SETS UPDATED WESTSIDE SACRAMENTO IRWM PLANS	3,443.09	860.78	860.77	860.77	860.77	3,443.09
10/4/19	24	YOLO COUNTY RCD - WESTSIDE SAC IRWMP ADMIN 7/1/19-9/30/2019	13,425.41	3,356.36	3,356.35	3,356.35	3,356.35	13,425.41
2/3/20	25	YOLO COUNTY RCD - WESTSIDE SAC IRWMP ADMIN 10/1/19-12/31/2019	9,685.00	2,421.25	2,421.25	2,421.25	2,421.25	9,685.00
5/1/20	26	YOLO COUNTY RCD - WESTSIDE SAC IRWMP ADMIN 1/1/2020-3/31/2020	11,550.95	2,887.74	2,887.74	2,887.74	2,887.74	11,550.95
				0.00				-
				0.00				-
				0.00				-
				0.00				-
		<b>Total Expenditures</b>	<b>38,104.45</b>	9,526.13	9,526.11	9,526.11	9,526.11	38,104.45
		<b>REMAINING BALANCE</b>	<b>94,439.21</b>					

## May 2020 DWR Updates

### SGMA

GSPs have been submitted by all Critically Over-drafted basins.

GSPs are being posed on the SGMA portal here: <https://sgma.water.ca.gov/portal/gsp/all>. **The deadline to comment is coming soon May 15<sup>th</sup> and June 3<sup>rd</sup>**. No login is required to post a public comment.

### NEW Draft Report on Drought and Water Shortage Vulnerability Released

DWR recently released the draft [\*Small Water Suppliers and Rural Communities at Risk of Drought and Water Shortage Vulnerability and Recommendations and Guidance to Address the Planning Needs of these Communities\*](#) report. The report provides information for GSAs to consider and incorporate into future updates to GSPs and will help inform management decisions as these plans are implemented. Public comment period open through June 19<sup>th</sup>.

### NEW SVSim Beta Model Released

DWR has released the beta version of the [Sacramento Valley Groundwater-Surface Water Simulation Model \(SVSim\)](#) that can be used during GSP development. Instructions for use are included in the [Roadmap to Running SVSim](#) document. A calibrated version of SVSim is expected in fall 2020.

### Brown Act Modifications to enable Virtual Meetings

Governor Newsom recently issued [Executive Order N-25-20](#) encouraging elected officials to conduct public meetings by teleconference or other electronic venue. The order also temporarily waives requirements in the Bagley-Keene Act and Brown Act as long as specific requirements are met. This order would apply to GSAs and others involved in the implementation of the Sustainable Groundwater Management Act.

### 2019 Groundwater Level Change Reports & Maps Available

The [Groundwater Level Change Report](#) and accompanying Dot Maps for [spring 2019](#) and for [fall 2019](#) are available on the DWR website and present a summary of groundwater level data. The report and Dot Maps include a discussion of groundwater level trends with multi-year comparisons which can assist with the development of GSPs.

### Draft Handbook for Water Budget Development

The handbook has been posted on the SGMA webpage. **Comment period has been extended through May 7<sup>th</sup>** and can be viewed at the following link under the “reports” tab: <https://water.ca.gov/Programs/Groundwater-Management/Data-and-Tools>. A recent webinar discussing the handbook with a deeper dive on 4 topics can be viewed here: <https://www.youtube.com/watch?v=U1V4V-SG5jY&feature=youtu.be>

DWR is developing eight Proposition 68-funded technical projects including airborne electromagnetic surveys, improving groundwater elevation and quality monitoring networks, Statewide land use data collection, improved subsidence monitoring network, installing and maintaining stream gauges, maintaining and enhancing statewide well completion reports, managing and reporting sustainable groundwater information, and enhancing and maintaining DWR’s modeling tools. Fact sheets on each project can be viewed under the “Prop 68” tab here:

<https://water.ca.gov/Programs/Groundwater-Management/Data-and-Tools>

### SGMA Data Viewer Updated with Subsidence Information

New subsidence information covering the period of June 2018 to September 2019 has been added to the [SGMA Data Viewer](#) under land subsidence. This information can help groundwater sustainability agencies (GSAs), water managers and the public implement the Sustainable Groundwater Management Act (SGMA).

DWR and SWRCB hosted joint workshops in early January. A video of the meeting is available here:

<https://www.youtube.com/watch?v=u-EYbyJ7-RU&feature=youtu.be> The workshops will focused on:

1. GSP evaluation and assessment process.
2. DWR and SWRCB interaction during GSP evaluation.
3. Annual reporting requirements and process.
4. DWR and SWRCB assistance programs that will support GSP implementation and future GSP updates.



## May 2020 DWR Updates

2016 Statewide Crop Mapping data released by DWR January 3<sup>rd</sup>. This data can be accessed here:

<https://data.cnra.ca.gov/dataset/statewide-crop-mapping>

### Facilitation Support Services (FSS): Funding still available

- GSA's developing GSPs are eligible to receive funding for identification and engagement of interested parties, meeting facilitation, interest-based negotiation/consensus building, and public outreach facilitation
- More information can be found here: <https://water.ca.gov/Programs/Groundwater-Management/Assistance-Engagement>
- New written translation services available in 10 languages for outreach materials (1500 word maximum).

### Technical Support Services (TSS): Funding still available

- COD basins have priority, but this application is open to all high and medium priority basins including those with an approved alternative plan. More information and applications can be found here: <https://water.ca.gov/Programs/Groundwater-Management/Assistance-and-Engagement>
- Funds can be used for monitoring well instillation, geophysical logging, geologic logging, groundwater level monitoring training, borehole video logging, and other field activities.

### Data and Tools

- Compilation of maps, modeling, climate change, reports: <https://www.water.ca.gov/Programs/Groundwater-Management/Data-and-Tools>
- Natural Communities Commonly Associated with Groundwater map viewer: <https://gis.water.ca.gov/app/NCDatasetViewer/>

### Best Management Practices and Guidance Documents

- <https://water.ca.gov/Programs/Groundwater-Management/SGMA-Groundwater-Management/Best-Management-Practices-and-Guidance-Documents>

DWR has a SGMA listserv. If you are not on the list and would like to be added you can join here:

[https://listserv.cnra.ca.gov/scripts/wa.exe?SUBED1=DWR\\_SGMP&A=1](https://listserv.cnra.ca.gov/scripts/wa.exe?SUBED1=DWR_SGMP&A=1)

## Grants

### Prop 68 Sustainable Groundwater Management Planning Grants.

- Final funding list announced March 13<sup>th</sup>. The full list can be viewed here: <https://water.ca.gov/sgmgrants>.
- The final Guidelines and Proposal Solicitation Package (PSP) are available here: <https://water.ca.gov/Work-With-Us/Grants-And-Loans/Sustainable-Groundwater>
- An implementation round will have at least \$88 million and the Draft PSP is expected to come out in 2021 and grants to be awarded in early 2022.

### Prop 1 IRWM Implementation Grant

- DWR released the FINAL grant awards for North Coast and Tulare-Kern Funding areas. DRAFT funding recommendations have been made for Sacramento River, Mountain Counties, Colorado River, Lahontan, San Francisco, and the Santa Ana funding areas. Details can be found here: <https://water.ca.gov/Work-With-Us/Grants-And-Loans/IRWM-Grant-Programs/Proposition-1/Implementation-Grants>
- Questions should be directed to Maria Lorenzo-Lee at [Maria.Lorenzo-Lee@water.ca.gov](mailto:Maria.Lorenzo-Lee@water.ca.gov) or (916) 657-4893

### Drainage Reuse Grant Program

Provides funds to local public agencies, including public universities, in the state of California for research and/or programs that resolve agricultural subsurface drainage water issues. The program encourages development of methods of using subsurface drainage, reducing its toxic elements, and concentrating, separating and utilizing its salts. **Grant applications are due no later than Thursday, May 7, 2020 by 5:00 p.m.** More info can be found here:

<https://water.ca.gov/Work-With-Us/Grants-And-Loans/AgDrainage-204>

## May 2020 DWR Updates

### Urban Stream Restoration Final Grant Awards

DWR has released the final awards list for the Urban Streams Restoration Program 2019 solicitation. Eleven projects throughout California were chosen to receive a total of more than \$7 million. The projects will enhance the environment by restoring portions of streams, creeks, and rivers. More info can be found here:

<https://water.ca.gov/Programs/Integrated-Regional-Water-Management/Riverine-Stewardship-Program/Riverine-Stewardship-Grants>

### Other

The CA State Library is developing a searchable webpage that will have all State grants in one place (similar to the federal grants.gov). It will be going live July 1<sup>st</sup> this year. Information on the webpage during development and the full version will be available here: <https://grants.ca.gov/>

A DRAFT of Governor Newsom California Water Resilience Portfolio can be viewed here:

<http://waterresilience.ca.gov/wp-content/uploads/2020/01/California-Water-Resilience-Portfolio-2019-Final2.pdf>. More information including list serve sign up and public engagement calendar can be found here: <http://waterresilience.ca.gov/>

The portfolio focuses on four broad areas including:

- **Maintain and diversify water supplies:** State government will continue to help regions reduce reliance on any one water source and diversify supplies to enable flexibility amidst changing conditions. Diversification will look different in each region based on available water resources, but the combined effect will strengthen resilience and reduce pressure on river systems.
- **Protect and enhance natural ecosystems:** State leadership is essential to restore the environmental health of key river systems to sustain fish and wildlife. This requires effective standard-setting, continued investments, and more adaptive, holistic environmental management.
- **Build connections:** State actions and investment will improve physical infrastructure to store, move, and share water more flexibly and integrate water management through shared use of science, data, and technology.
- **Be prepared:** Each region must prepare for new threats, including more extreme droughts and floods and hotter temperatures. State investments and guidance will enable preparation, protective actions, and adaptive management to weather these stresses.



# Recommended Funding List - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Solicitation

Disclaimer: The Recommended Award, Cost Share, and Total Proposal Cost are all estimated and conditional until final terms and conditions are agreed upon and an agreement has been executed. The awarded grant amount listed in the executed agreement can be less than the Recommended Award amount listed here based upon final negotiations between the Awardee and DWR. DWR staff may determine certain projects/tasks are not eligible or do not meet the requirements outlined in the 2019 IRWM Guidelines and Round 1 Implementation Grant Proposal Solicitation Package (PSP) and are subject to change.

**Funding Area: Sacramento River**

IRWM Region: Northern Sacramento Valley IRWM      Applicant: Butte County Department of Water and Resources Conservation District\*      Proposal Notes: B, C

Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Canal Pre-Screen Project 35.2*	Orland - Artois Water District	Public Agency	Water Supply Reliability	\$75,000		A2, D
Rock and Sand Creek Flood Mitigation*	Rock Creek Reclamation District	Public Agency	Decision Support Tool		\$143,885	D
Primary Influent Pump Station	Sewage Commission-Oroville Region	Public Agency	Water Quality - Surface Water	\$3,776,154		A1
Gilsizer North Detention Basin Improvement Project*	Yuba City	Public Agency	Water Quality - Surface Water	\$611,100		A1, E
Trash Capture Project in Gilsizer Slough at Lincoln Road	Yuba City	Public Agency	Water Quality - Surface Water	\$359,600		A1
Waste Water Treatment Plant Improvement Project*	Richardson Springs Community Services District	Public Agency	Water Quality	\$605,574		F
Water System Improvement*	Youth with a Mission - Springs of Living Water	Non-Profit Organization	Water Quality	\$645,659		F
NSV IRWM Grant Administration*	Butte County Department of Water and Resource Conservation District			\$35,000		A2, D

**Total Request:**      **\$6,108,087**      **\$143,885**

<b>General Proposal Score:</b>	<b>DAC Proposal Score:</b>
25	23

**Total Recommended Award:**      **\$0**      **\$5,000,739**

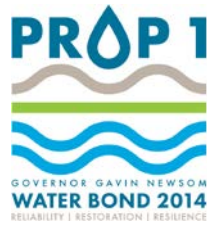
**IRWM Region: Upper Sacramento, McCloud, Lower Pit River      Applicant: City of Mount Shasta      Proposal Notes: -**

Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Wooden Springhouse Removal and Replacement	McCloud Community Services District	Public Agency	Water Quality	\$509,950		A1
Oak Street Area Water System Improvements	City of Mt Shasta	Public Utility	Water Conservation	\$1,100,000		A1
Mossbrae Springs Improvements	City of Dunsmuir	Public Utility	Water Supply Reliability	\$1,150,000		A1
Local Area Groundwater Quality Survey	Trout Unlimited	Non-Profit Organization	Decision Support Tool	\$238,095		A1

**Total Request:**      **\$2,998,045**      **\$0**

<b>General Proposal Score:</b>	<b>DAC Proposal Score:</b>
	25

**Total Recommended Award:**      **\$1,850,000**      **\$1,148,045**



# Recommended Funding List - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Solicitation

IRWM Region: **Westside Sacramento**      Applicant: **Lake County Special Districts\***      Proposal Notes: **C**

Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
205 Hidden Valley Lake Community Service District Water Tank Replacement	Lake County Special Districts	Public Agency	Water Supply	\$462,552		A2
206 Hidden Valley Lake Community Service District Infiltration & Inflow Mitigation Plan*	Lake County Special Districts	Public Agency	Stormwater Management	\$375,000		A2, D
208 Lake County Special Districts (LCSD) Spring Valley Reservoir Recovery	Lake County Special Districts	Public Agency	Water Supply	\$1,000,000		A1
210 Lake County Sanitation LACOSAN Infiltration & Inflow Reduction Plan	Lake County Special Districts	Public Agency	Water Quality	<b>\$1,996,000</b>		A1
211 Lake County Special Districts Quail Trail Water Line Replacement	Lake County Special Districts	Public Agency	Water Supply Reliability	\$550,000		A1
212 Lake County Special Districts Live Oak Water Line Replacement	Lake County Special Districts	Public Agency	Water Supply Reliability	\$375,000		A1

**Total Request:**      **\$4,758,552**      **\$0**

<b>General Proposal Score:</b>	<b>DAC Proposal Score:</b>
	20

**Total Recommended Award:**      **\$0**      **\$4,758,552**

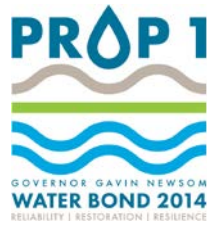
IRWM Region: **Upper Pit River**      Applicant: **North Cal-Neva Resource Conservation and Development Council, Inc. \***      Proposal Notes: **B**

Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Upper Pit River Region Wide Grant Administration*	North Cal-Neva Resource Conservation and Development Council, Inc.	Non-Profit Organization		\$75,332		A2, D
Juniper Acres Infrastructure Improvement Project	Modoc RCD	Public Agency	Water Supply Reliability	\$58,450		A1
LCWWD1 Fire Hydrant and Water Meter Replacement	Lassen County Waterworks District 1	Public Agency	Water Supply Reliability	\$401,653		A1
Burney Water Meter Replacement - Phase 1	Burney Water District	Public Agency	Operational Efficiency	\$718,477		A1
Intermountain Fair Infrastructure DAC Project	Fall River Conservation District	Public Agency	Water Supply Reliability	\$1,570,000		A1

**Total Request:**      **\$2,823,912**      **\$0**

<b>General Proposal Score:</b>	<b>DAC Proposal Score:</b>
	25

**Total Recommended Award:**      **\$1,850,000**      **\$973,912**



# Recommended Funding List - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Solicitation

IRWM Region: American River Basin		Applicant: Regional Water Authority			Proposal Notes: -	
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Power Inn Road Transmission Main - Calvine Road to Geneva Pointe Drive	Sacramento County Water Agency	Public Utility	Water Supply - Surface Water		\$735,000	-
Groundwater Well Recharge Improvement	City of Sacramento	Public Agency	Groundwater Recharge		\$1,015,000	-
Well 79 Verner/Panorama - Pumping Station	Sacramento Suburban Water District	Public Agency	Water Supply - Groundwater		\$1,015,000	-
New York Groundwater Well	Fair Oaks Water District	Public Utility	Water Supply - Groundwater		\$765,000	-
Highland Avenue Groundwater Production Well	Citrus Heights Water District	Public Utility	Water Supply - Groundwater		\$1,015,000	-
Joiner Park Conversion to Reclaimed Water	City of Lincoln	Public Utility	Water Supply - Recycled Water		\$445,000	-
American River Basin Stewardship and Citizen Science Program*	Valley Foothill Watersheds Collaborative	Non-Profit Organization	Decision Support Tool		\$230,000	H
Regional Grant Management	Regional Water Authority	Public Agency			\$135,000	-
Water Efficiency Decision Support Tool	Regional Water Authority	Public Agency	Decision Support Tool		\$200,000	-
Advancing Water Efficiency in the Sacramento Region	Regional Water Authority	Public Agency	Water Conservation		\$1,185,000	-
Regional Leak Detection and Repair	Regional Water Authority	Public Agency	Water Conservation		\$1,000,000	-
<b>Total Request:</b>				<b>\$0</b>	<b>\$7,740,000</b>	

General Proposal Score:	DAC Proposal Score:
25	

<b>Total Recommended Award:</b>	<b>\$0</b>	<b>\$7,510,000</b>
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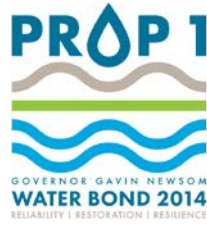
IRWM Region: Yuba		Applicant: Yuba County Water Agency			Proposal Notes: -	
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Requested	General Implementation Funding Request	Project Notes:
Grant Administration	Yuba County Water Agency	Public Agency				-
Wheatland Comprehensive Drinking Water Project	City of Wheatland	Public Agency	Water Conservation		\$682,347	-
Water Distribution Improvement	Olivehurst Public Utility District	Public Utility	Water Conservation	\$1,510,432		A1
Water Meter Installation	Olivehurst Public Utility District	Public Utility	Water Conservation	\$333,700		A1
Improving Flood Protection in the Yuba Region*	Reclamation District 784	Public Agency	Flood Protection	\$360,593		A1, G
Wastewater System Upgrade and Energy Efficiency Project	Linda County Water District	Public Utility	Water Quality	\$1,400,000		A1
<b>Total Request:</b>				<b>\$3,604,725</b>	<b>\$682,347</b>	

General Proposal Score:	DAC Proposal Score:
26	24

<b>Total Recommended Award:</b>	<b>\$0</b>	<b>\$4,287,072</b>
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\* Draft Recommended Awards are conditional based upon confirmation of eligibility. See notes below for outstanding eligibility issues. If requested documentation is not submitted within 30 calendar days of the date the draft funding list is posted to the public, project may be deemed ineligible and funding award may be adjusted, or final awards may be made on a conditional basis pending submittal of such documentation prior to agreement execution at DWR's discretion. See PSP for details regarding required documentation.





# Recommended Funding List - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Solicitation

## Notes:

### **Funding Recommendations**

A — DWR is recommending award of General Implementation Funds to be used to fund DAC Implementation Projects, in accordance with the PSP (Page 29, VII. AWARD PROCESS), which allows General Implementation Fund allocations to be used for DAC Implementation Projects. Please see the following notes for information specific to the projects:

A1— This project is in a DAC area and provided adequate justification to show the required DAC benefit per the PSP (Page 10, Funding), however, there is insufficient DAC Implementation Funding available as it has been utilized to award other DAC projects according to the DAC Proposal score. Based on the project eligibility and fund availability, DWR is recommending full or partial award (as indicated above) of the “DAC Funding Requested” from the allocated general implementation funds in accordance with the PSP (Page 29, VII. AWARD PROCESS).

A2— This project is in a DAC area but did not provide adequate justification to show the required DAC benefit per the PSP (Page 10, Funding). Based on the project eligibility and fund availability, DWR is recommending award of the full “DAC Funding Requested” from the allocated general implementation funds in accordance with the PSP (Page 29, VII. AWARD PROCESS).

### **Eligibility**

B— Proposal did not meet cost share requirements, provide evidence of additional cost share.

C— Proposal did not include sufficient justification to support that at least one project addresses AB 1249 contaminants. Provide justification of why a project that addresses AB 1249 contaminants was not included in the application.

D— Project requested cost share waiver, however, DAC benefits were not fully justified. Submit additional documentation clearly stating the percentage of the project benefits provided directly to a DAC and/or provide evidence of additional cost share.

E— Project may directly affect groundwater levels and/or quality. Submit additional justification regarding why project does not directly affect groundwater levels and/or quality or submit applicable documentation regarding Groundwater Management Compliance.

F— DWR has determined that this project is not eligible to receive grant funds. The investment of public funds such as Proposition 1 must result in public benefits and that priority is given to projects that leverage other funding to produce the greatest public benefit (Water Code section 79707, IRWM 2019 Guidelines p. 6). This project apparently benefits a private entity's lands and facilities owned by a single private entity. As such, no direct public benefit would result from this project and hence, it cannot be supported by the investment of public funds.

G— Project may be a stormwater and/or dry weather runoff capture project. Submit additional justification regarding why project is not a stormwater and/or dry weather runoff project or submit applicable documentation regarding Stormwater Management Plan Compliance.

H— DWR is not recommending award of General Implementation Funds to the project. DWR cannot provide replacement of existing funding sources for an ongoing program per the Proposition 1 Guidelines (Page 22, Appendix B, Reimbursable Costs). Please submit a detailed justification of how this is not an ongoing program or submit a detailed budget for partial funding.



## **Project Information Form** **SWRP Projects Addendum**

The Yolo WRA is accepting suggestions for projects for inclusion in the Yolo Storm Water Resource Plan (SWRP). Projects submitted for consideration should contribute to the attainment of the IRWM Plan and SWRP Objectives. To have your project considered for inclusion, please complete this project information form in its entirety and submit the completed form by **July 28, 2017** to **Kristin Sicke (ksicke@ycfcwcd.org)**.

Please provide information below:

### **I. Has this project been submitted to the Westside IRWMP previously?**

Yes Please provide the Project Name as submitted on the Westside Sac IRWMP Project Information Form:

No If you answered no, the Westside Sac IRWMP Project Information Form must be completed and submitted with this form. The form can be downloaded at:

<http://www.westsideirwm.com/Westside%20IRWMP%20Web%20Page/documents/Project/Project%20Update%20Form-09-01-14.pdf>

If you answered yes to the above question, please provide any additional project description/details not provided in the original Westside IRWMP Project Form related to storm water:

### **II. Land Availability**

- |   |     |    |     |
|---|-----|----|-----|
| a. Is the project located on lands with Public ownership?                               | Yes | No | N/A |
| b. Have easements and/or all required land use agreements been obtained or are pending? | Yes | No | N/A |

c. Describe how this project will result in immediate or downstream storm water benefit to Yolo County:

### **III. SWRP Objectives – In addition to IRWMP Objectives**

Please mark (x) the SWRP Objectives that apply to the proposed project (choose all that apply).

Convert paved and/or impervious areas and increase tree canopy and vegetation, reducing urban heat island effects.

Optimize the rural storm water conveyance system to drain and retain storm water flows as necessary. Provide proper rural drainage and keep conveyance systems clear of debris to minimize county road flooding during storm events.

Enable proper rural retention and modify rural landscape to maximize groundwater recharge of excess storm water.

**IV. SWRP Guideline Benefit Categories**

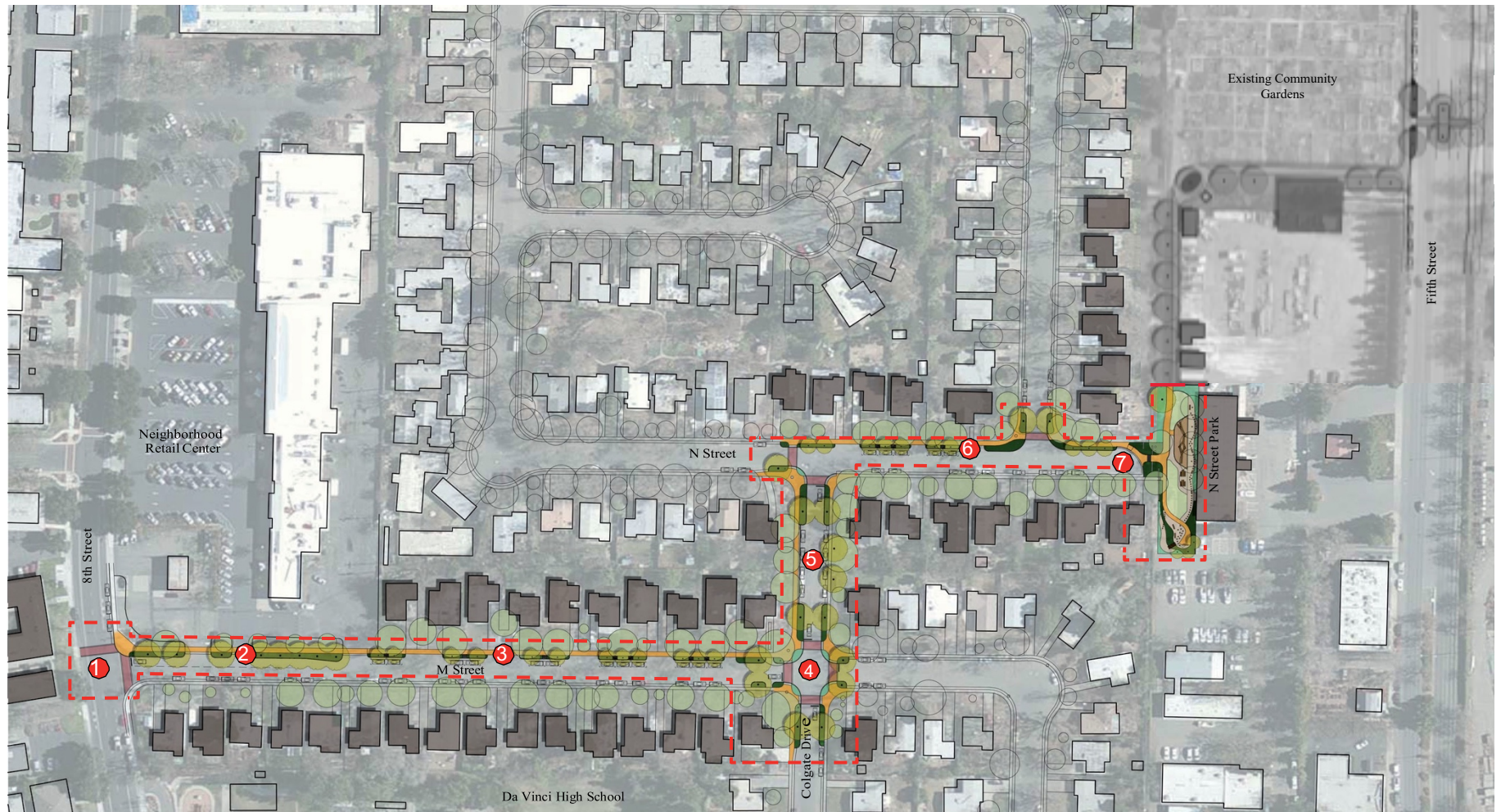
Please mark (x) all the project benefit categories that apply and provide a brief explanation. Suggested benefit descriptions are included in the SWRP Guidelines Tables 3 and 4.

**MAIN BENEFIT(S)**

	<b>x</b>	<b>Brief Explanation of Benefit</b>	<b>Quantification (e.g. acre---feet of water supplied, acres of habitat restored)</b>
Water Quality – Increased filtration and/or treatment of runoff			
Water Supply – Water supply reliability			
Water Supply – Conjunctive use			
Flood Management – Decreased flood risk by reducing runoff rate and/or volume			
Environmental – Environmental and habitat protection and improvement			
Environmental – Increased urban green space			
Community – Employment opportunities provided			
Community – Public education			

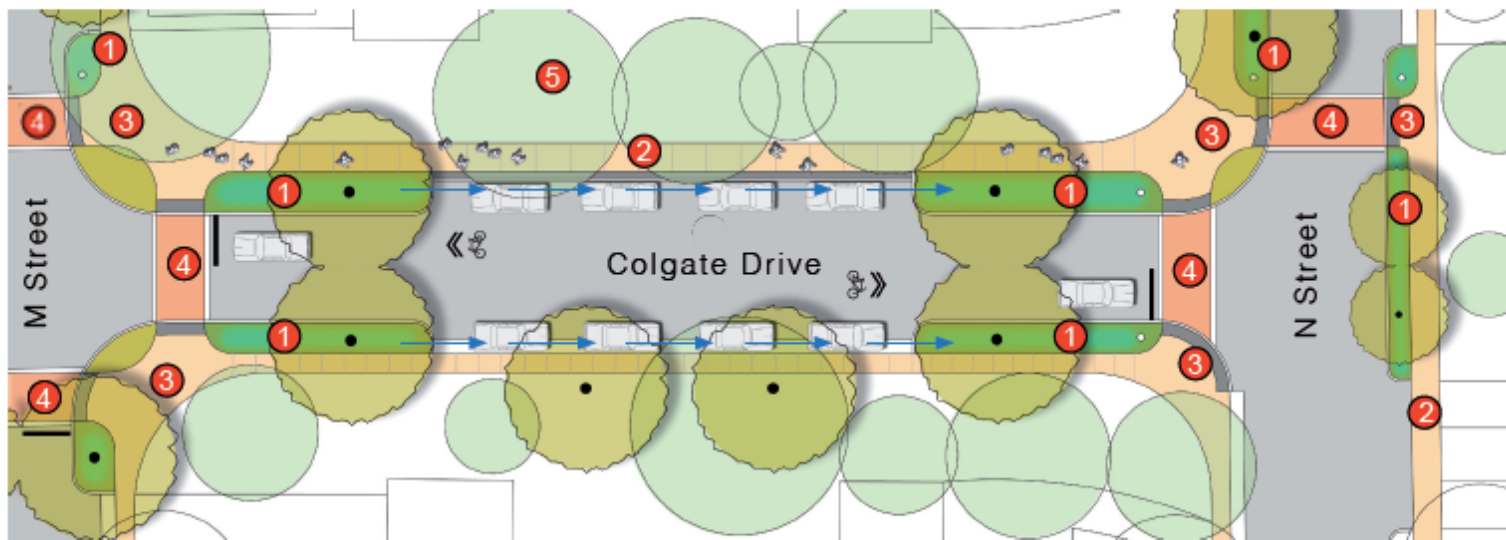
**SECONDARY BENEFIT(S)**

	<b>x</b>	<b>Brief Explanation of Benefit</b>	<b>Quantification (e.g. acre---feet of water supplied, acres of habitat restored)</b>
Water Quality – Nonpoint source pollutant control			
Water Quality – Reestablished natural water drainage and treatment			
Water Supply – Water conservation			
Flood Management – Reduced sanitary sewer overflows			
Environmental – Reduced energy use, greenhouse gas emissions, or provides			
Environmental – Reestablishment of the natural hydrograph			
Environmental – Water temperature improvements			
Community – Community involvement			
Community – Enhance and/or create recreational and public use areas			



- 1 The east side of M Street is reconfigured to provide space for landscaped stormwater curb extensions, street trees, and a wider sidewalk condition while still maintaining on-street parking in front of residences.
- 2 Along the commercial frontage of M Street, stormwater curb extensions replace on-street parking to create additional green space and street trees.
- 3 The 8th Street and M Street intersection is modified to allow for a new crosswalks and ADA accessible ramps.
- 4 The M Street and Colgate intersection is reconfigured with stormwater curb extensions, conventional landscaping, street trees, and new ADA accessible ramps.
- 5 The “Green Heart” features stormwater curb extensions, street trees, and a wider sidewalk. This area can be closed to vehicular traffic during neighborhood events to create an outdoor pedestrian space.
- 6 Multiple stormwater curb extensions and street trees captures runoff from N Street.
- 7 A rain garden at the terminus of N Street captures stormwater runoff and is a gateway feature into N Street Park and the nearby community garden.





- 1 Stormwater curb extensions and street trees capture and infiltrate street runoff.
- 2 New concrete sidewalk.
- 3 New ADA accessible ramps.
- 4 Marked pedestrian crossings.
- 5 Existing trees in private yards.



## Yolo County Resource Conservation District

221 West Court Street, Suite 1  
Woodland, CA 95695

phone: (530) 661-1688  
www.yolorcd.org

### Proposal for Assistance in Administering the Westside Sacramento IRWMP Fiscal Year 2020-21

The Yolo County Resource Conservation District (RCD) proposes to continue to provide executive level management services to the Coordinating Committee (CC) in administering the Westside Sac Integrated Regional Water Management Plan (IRWMP). These services will be provided in the following generally-described ways. Flexibility as to the changing needs of the CC is understood.

#### Proposed Scope of Work

##### Task 1. Meeting Facilitation and Support

The RCD Deputy Director (DD) will assist the IRWM CC Chair with development of Regular Meeting agendas and packet materials, including recommending topics or presentations; projecting topic timing according to governance requirements, grant offerings, Small Grant Program timeline, reports from subcontractors, IRWM Plan tasks (i.e. project updates) and other time-sensitive activities; soliciting topics from other CC members; developing the annual schedule of Regular meetings, coordinating special meeting dates, times and locations; coordinating teleconference meetings as necessary; communicating and coordinating with presenters; supporting and managing the meetings so that they are organized and productive; taking minutes, transcribing minutes and distributing them within two weeks for post-meeting review; and completing meeting follow-up activities as requested. We estimate:

- Facilitate and support six Regular CC meetings. Typical meeting duration is two hours plus round-trip travel time. Meeting location rotation in 2020-21 calls for 1 meeting each in Solano and Yolo Counties, and 2 each in Napa and Lake Counties.
- Facilitate and support up to two Special meetings or other meetings as needed. These may be by phone, video or in-person.
- Provide organizational support such as Brown Act compliance information, governance document development, information from outside professional training, development of organizational culture, networking through the Roundtable of Regions, with other IRWM Regions, other RCDs and/or the DD's existing contacts and partnerships.
- Provide reports to the CC at regular meetings on the funding status of the RCD contract; support regular development of Westside funding status reports by Solano County Water Agency.
- Submit Invoices for work completed on a quarterly basis to the CC Chair for review and approval; once approved, submit to Solano County Water Agency for payment.

##### Task 2. Public Outreach

The RCD Deputy Director will support all outreach efforts by the Westside Sac IRWM Coordinating Committee as follows:



- Generate materials, information, articles and design/layout for the Westside’s annual report as pdf files; distribute to the Westside distribution list; provide to Solano County Water Agency for placement on website and to CC members for local and regional distribution; arrange for printed copies as requested.
- Communicate with all Westside Project Proponents and parties interested in meeting announcements about Westside activities, events, special announcements, timely grant opportunities and other information as it develops.
- Report on activities and accomplishments of the Westside as opportunities arise to local and regional municipalities, county governments, water/reclamation districts and related associations and others.

### 3. Data Management

The RCD Deputy Director (DD) will inform, support and track CC success in implementing the Westside Sac IRWMP through the following.

- Tracking Projects (This is considered a “living document”):
  - Work with existing or new project proponents to review and revise Project Information Forms to ensure consistency with Westside IRWM Plan Goals and Objectives; place new projects on the agenda for approval and acceptance into the Plan.
  - Work with proponents of new Stormwater Resources Plan (SWRP) projects or Project Addenda, since its recent appendment to the IRWM Plan, to ensure the same consistency as above.
  - Designate Project numbers and update the IRWM Plan master project list as new projects are accepted into the IRWM Plan or the SWRP by the CC.
  - Contact all project proponents periodically as directed by the CC to get updates on project status. Provide tracking sheet to Solano County Water Agency for the Westside website. Use project status updates to develop portions of the Annual Report.
- Tracking Objectives (This is considered a “living document”): Track regional progress toward implementing IRWMP Objectives through updates on project progress and/or completion. Many Objectives may never be fully completed, though actual projects may be completed and contribute to Objective and Plan fulfillment. Tracking may include both IRWMP-listed projects and those not listed in the Plan. Information on projects not listed in the Plan will be obtained through CC members and the SPMs contacts and networks throughout the Westside region.
- Tracking Funding Opportunities: Develop and maintain an Excel spreadsheet document that organizes up-to-date funding opportunities from a wide range of State and Federal agencies, foundations, non-profits and other sources. Distribute this to Project Proponents and provide to Solano County Water Agency for placement on the Westside’s website.

### 4. Other Duties as needed

As the activity level of the Coordinating Committee increases and programs expand, provide support as needed to maintain a thriving organization. Current and ongoing examples include:

- Coordinating and communicating with the DWR DACI grant team regarding community water system needs, workshops for DAC water purveyors and other grant activities.
- Work with EPA Brownfield Grant Project Manager on additional Brownfield activities.



## **Yolo County Resource Conservation District**

221 West Court Street, Suite 1  
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phone: (530) 661-1688  
[www.yolorcd.org](http://www.yolorcd.org)

- Interact with the IRWM Roundtable of Regions on topics and actions of statewide importance to the continuation and success of IRWM as a program.
- Communication with DWR liaisons and transition to new representatives

YCRCD Budget - Westside Sac IRWMP Facilitation Support 2021-21		
Task	Item	Total Cost
<b>1 MEETING FACILITATION AND SUPPORT</b>		
	<b>Develop meeting agendas, supporting materials; meeting preparation, Facilitation/support at meetings; Prepare meeting summary; meeting follow-up</b>	
	Deputy Director	\$34,466.25
	Executive Director	\$1,831.20
	Financial Manager	\$2,073.75
	Admin. Asst.	\$945.00
	<b>Labor</b>	<b>\$39,316.20</b>
	Printing	\$100.00
	Certificate of Insurance	\$125.00
	Office supplies	\$300.00
	Computer/Software	\$600.00
	Meeting Refreshments	\$300.00
	<b>Materials</b>	<b>\$1,425.00</b>
	Mileage rate for Vehicles <sup>-1</sup>	\$421.66
	<b>Travel</b>	<b>\$421.66</b>
<b>Task Subtotal</b>		<b>\$41,162.86</b>
<b>2 PUBLIC OUTREACH</b>		
	<b>Support all outreach efforts by IRWM CC, Quarterly Newsletters</b>	
	Deputy Director	\$8,484.00
	<b>Labor</b>	<b>\$8,484.00</b>
	IT Support/Computer	\$960.00
	<b>Materials</b>	<b>\$960.00</b>
<b>Task Subtotal</b>		<b>\$9,444.00</b>
<b>3 DATA MANAGEMENT</b>		
	<b>Tracking Sheet #1 - IRWM Project Progress, Tracking Sheet #2 - IRWMP Regional Progress</b>	
	<b>Tracking Sheet #3 - Funding Opportunities</b>	
	Deputy Director	\$12,726.00
	<b>Labor</b>	<b>\$12,726.00</b>
<b>Task Subtotal</b>		<b>\$12,726.00</b>
<b>4 OTHER DUTIES AS NEEDED TO SUPPORT THE CC</b>		
	<b>Support the CC in Administering the Westside IRWMP</b>	
	Deputy Director	\$10,605.00
	<b>Labor</b>	<b>\$10,605.00</b>
	Mileage rate for Vehicles <sup>-2</sup>	\$161.82
	<b>Travel</b>	<b>\$161.82</b>
<b>Task Subtotal</b>		<b>\$10,766.82</b>
<b>Subtotal</b>		<b>\$74,099.68</b>
Administration (15%)		\$445.27
<b>Grand Total</b>		<b>\$74,544.95</b>
1	1 Round Trip (RT) Solano, 1 RT Yolo; 2 RT Napa, 2 RT Lake	
2	2 optional Special Meetings - 1 Solano, 1 Lake	



## **IRWM Roundtable of Regions Network Coordinator Summary**

Time Period: January 1 – March 31, 2020

The first quarter of 2020 turned out to be a very busy period for the Roundtable. The release of the draft Water Resilience Portfolio and the Governor's budget recommending \$4.5 B for water bonds focused much of the efforts of the Roundtable.

### Accomplishments included:

- Planned and facilitated 4 Steering Committee meetings on January 7, February 3, March 4 and March 25.
- Planned and facilitated a Roundtable meeting (via conference call) on January 16, 2020. Prepared meeting summary.
- Drafted, coordinated comments, edited and finalized the letter to Nancy Vogel with IRWM Roundtable of Regions comments to the Draft Water Resilience Portfolio. The letter was sent February 7, 2020. The final letter was 22 pages and included:
  - Twelve general recommendations
  - Fifteen Action-specific recommendations
  - Four appendices including Suggested Bond Principles
- Edited IRWM Water Bond Support Letter, encouraged participation and sent the letter to the designated legislators with 22 signatures and logos from IRWMs.
- Made significant upgrades to the Roundtable of Regions website.
- Drafted an Assessment questionnaire to be sent to IRWM Coordinators to understand successes and challenges facing each region
- Began Assessment outreach.
- Updated Roundtable Charter expanding Steering Committee membership from 6 to 8, further defining Steering Committee members responsibility and authority, and substituting Ad Hoc committees for the Planning Committee.
- Updated Roundtable Communications Plan focusing on raising awareness of IRWM at the local and state level.

### Future plans include:

- Completing the Assessment interviews and creating a report highlighting the successes enjoyed by and challenges facing IRWM regions.
- Raise awareness of the benefits of IRWM through collateral materials.
- Coordination with DWR, ACWA, CASQA and other organizations to promote IRWMs as the appropriate framework to implement the Water Resilience Portfolio.
- Update the Roundtable website to showcase IRWM projects and successes.
- Creation of collateral materials as appropriate.
- Schedule monthly Steering Committee meetings.
- Schedule quarterly Roundtable meetings.

**IRWM Roundtable of Regions  
Business and Communication Plan  
V6 (05-01-20)**

**Questions:**

- Who are we trying to reach?
- What is the message?
- What is the media/vehicle?
- Who is the lead?
- What’s the priority/timeframe/deadline?

**Status:**

IP = In Process

**D = Done**

O = Ongoing

H = On Hold

Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
<b>Roundtable Business Operations</b>							
Charter Revisions		Roundtable	Jodie	Steering Committee to finalize; Roundtable to approve	A	6/30/20	Done
Steering Committee expansion		Roundtable	Jodie	Email sent to Roundtable to solicit interested members	A	6/30/20	Done
Website		Roundtable General Public Electeds State Agencies	Jodie	Update in process	A	6/30/20	IP / O

Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
IRWM Success Stories / Vignettes	Individual Region Success Stories  Post to website, include in newsletter, make available for anyone who wants to use the vignettes	Roundtable members Anyone who will listen	Jodie		B	6/30/20	IP
IRWM Summit notes and follow up		Roundtable DWR State Water Board OPR	Jodie		A	3/30/20	Done
Quarterly meetings	Current Events	Roundtable Members	Jodie Steering Committee	Next Meeting 7/15/20	A	7/15/20	O
Assessment of IRWM Region Challenges and Successes		IRWM Coordinators	Jodie	Questionnaire used to gather consistent information	A	5/31/20	IP
Updated list of IRWMs with current (and accurate) contact information and website links	This is who we are	Roundtable DWR SWRCB	Jodie	A by-product of Assessment	A	5/31/20	IP
Personal phone calls to Roundtable Coordinators and key stakeholders	Understand why not participating in the Roundtable	IRWM Coordinators, Grant Administrators not a member of the Roundtable	Jodie Lynn Mark	Lynn, Mark and Jodie to divide list	B	8/30/20	



Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
Handout for IRWM stakeholders	Join us!	IRWM stakeholders not a member of the Roundtable	Jodie	For use by Coordinators to send to their members. Consider after contacting all the IRWM Coordinators	B	6/30/20	
Bimonthly – or quarterly newsletter	What’s happening Best Practices Spotlight on one region per edition	Roundtable Members	Jodie Mark	Use Constant Contact? Work with ACWA?	B	9/30/20	
<b>Legislation and Funding</b>							
Tracking legislation and bond funding; Coordinate with lobbyists		Roundtable	Ian Mark N.	Build relations with lobbyist; Coordinate the execution of local meetings with leg	A	6/30/20	O
Future Water Bond Support Letter	Support from IRWMs	Legislators Legislative staff	Jodie		C	TBD (2022)	H
Talking Points for SB200	Key Points in support of SB200	IRWM Lobbyists and Government Affairs staff	Lance		B	TBD	H
IRWM 1-Page Region Fact Sheet Template	Provide data per region on projects and other information	Roundtable Legislators Local Elected Officials	Lance working with Melissa Sparks	Link to map in website	A	6/30/20	IP

Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
IRWM Program 1-Page Fact Sheet	Highlight Successes  How money was spent; IRWM is money well spent	Roundtable Legislators Local Elected Officials	Jodie  Also work with Ian and Carmel, DWR	Quantifying benefits of IRWM projects  (mostly graphs, pictures and quotes)	A	6/30/20	IP
Water Resilience Portfolio Development Comment Letter	IRWM is best option to implementing Portfolio recommendations	Water Resilience Portfolio team  Agency and Department leadership	Jodie to coordinate Steering Committee and Roundtable edits		A	9/4/19	Done
Draft Water Resilience Portfolio Comment Letter	IRWM is best option to implementing Portfolio recommendations plus specific recommendations re: proposed actions	Water Resilience Portfolio team  Agency and Department leadership	Jodie to coordinate Steering Committee and Roundtable edits		A	2/7/20	Done
White Papers <ul style="list-style-type: none"> <li>• Funding Request</li> <li>• Need for Baseline Funding</li> </ul>	Supporting documents to Water Bond Funding Letter	Legislators Legislative staff State Agencies	Ian		A	1/31/20	Done
Water Bond Funding Letter	Request for – and need for - funding	Legislators Legislative staff	Jodie	Hand delivered to named legislators on 2/24/20	A	2/24/20	Done

Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
<b>Education and Outreach</b>							
Ad Hoc Committee <ul style="list-style-type: none"> <li>Stakeholder Perspectives (SP) document</li> </ul>	<ul style="list-style-type: none"> <li>Crosswalk SP document with Water Resilience Portfolio and Comms Plan</li> <li>Prioritize Action Items</li> <li>Develop strategies and timeline to implement</li> </ul>	Roundtable Members  DWR	Mark		A	6/30/20	IP
IRWM 2.0 handout	Value of IRWM What “new and improved” IRWM would look like IRWM worthy of continued support	Legislative Staff  Roundtable Members  State Agencies	Jodie	Consider revising	B		
Blogs	Value of IRWM  Current activities	Roundtable Members  Any interested party	Jenna Mark	Publish on Maven’s Notebook Post to RoR website Jenna to maintain list of Blog topics Topic: SB200 Lance to draft article on Mojave IRWM’s role in adjudication	A	6/30/20	

Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
Outreach to current and potential partners	What IRWM is all about  Value of partnership – strength in numbers	Potential Partners <ul style="list-style-type: none"> <li>• ACWA</li> <li>• CASQA</li> <li>• FMA</li> <li>• SGMA</li> <li>• Conservancies</li> <li>• Other</li> </ul>	Lance		B		
IRWM Success Stories / Vignettes through DWR or Roundtable video.	Individual Region Success Stories	Roundtable members Anyone who will listen	Ian	Work with DWR	C		
Template for Sample Letters	Local electeds		Lynn Lance	May include PPT	C		
Webinars	Current events and educational opportunities	Roundtable Members	Lynn Mark	Work with Maven's Notebook  Link to blog Post?	B		
Press release – for use by individual IRWMs	What is integrated planning?	General Public	Mark	Quarterly	C		

Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
Op/Ed article template – for use by individual IRWMs	Value of integrated planning Success in individual IRWMs	General Public	Jenna	Ask individuals such as Felicia Marcus to write Op/Ed article  Create Quarterly	C		
Social Media				Needs more discussion	C		
Outreach to Tribes – Tribal Regional Water Management Roundtable	Value of participating with IRWMs (and ROR?)	Tribes	Mark Coordinating with Anecita	Discuss value of assistance and possible coordination with Anecita	B	6/30/20	
<b>Coordination with State/Federal Agencies and Other Organizations</b>							
Meetings with DWR	Need better support	Kris Tjernell	Lynn	Spring	B		
Getting others from DWR to participate on calls, including Water Commission	Lynn to call Carmel		Lynn		A	6/30/2020	
Meetings with Influencers/Organizations <ul style="list-style-type: none"> <li>• PPIC Ellen Hanek</li> <li>• Pacific Institute – Heather Cooley</li> <li>• UCSB – Bob Wilkinson</li> </ul>	Need your support		Lance	Needs more discussion	B		

Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
<ul style="list-style-type: none"> <li>• CNRA - Wade Crowfoot</li> <li>• State Water Board Erik Ekdahl</li> </ul>							
Meetings/Coordination with other State Agencies	<p>IRWMs meet the intent of regional integration</p> <p>IRWM needs and how their agency can help</p>	<p>State agencies as:</p> <ul style="list-style-type: none"> <li>• DOC</li> <li>• Cal OES</li> <li>• OPR</li> <li>• DFW</li> <li>• Cal Fire</li> <li>• Dept. of Forestry</li> <li>• Wildlife Conservation Board</li> <li>• Water Commission</li> </ul>		Table for time being	B	TBD	H
<p>Coordination with DWR:</p> <ul style="list-style-type: none"> <li>• IRWM Atlas Project</li> <li>• IRWM Grant</li> <li>• Program – Round Two Improvements</li> <li>• DACI Grant Program – Lessons learned</li> </ul>					C		



Task / Media	Message/Purpose	Audience	Lead	Notes	Pri	Deadline	Status
Request State Water Board contact to participate in RoR meetings (calls or in-person?)	Need support	Sean Maguire	Jodie		B		IP
Meetings/Coordination with Federal Agencies		Federal agencies such as: <ul style="list-style-type: none"> <li>• Forest Service</li> <li>• USBR</li> <li>• BLM</li> </ul>		Table for time being	C	TBD	H