

## Notice of Public Meeting

### COORDINATING COMMITTEE REGULAR BUSINESS MEETING

**Date:** Wednesday, July 14, 2021      **Time:** 10:00 – Noon  
**Location:** (originally scheduled for Solano County) Meeting via Zoom:  
<https://us02web.zoom.us/j/84400374715?pwd=TWVwVFNXRHIWakRLQ2cxalR6Ly9HUT09>  
**Meeting ID:** 844 0037 4715      **Passcode:** 335054  
**One Tap Mobile Phone:** +16699009128,,84400374715#,,,,\*335054# US (San Jose)  
**Dial in:** +1 669 900 9128 US (San Jose)

#### AGENDA

1. **Call Meeting to Order and Introductions** –Colias (5 min)
2. **\*Approve Consent Agenda** – Colias (5 min)
  - a. **Approve Today’s Agenda** **\*\*To add an item to the agenda, see note below**
  - b. **Approve Minutes for May12 virtual meeting**
  - c. **YCRCD Financial Update**
  - d. **Coordinating Committee Financial Report** – SCWA
3. **\*\*\* Public Comment:** This is time reserved for the public to address the Coordinating Committee on matters not on the agenda (5 min)
4. **DWR Update** – Siltinen (10 min)
5. **\*Discussion: EPA Brownfield Grant Application Third Try** – McCord (10 min)
6. **Special Presentation - Alternative Funding Strategies** – Odefey/Russell (20 min)
7. **\*Approve Westside Annual Budget 2021-2022** – Wrysinski/Colias (10 min)
8. **Review 2020-2021 Annual Work Plan** – Colias/Stevenson (5 min)
9. **\*Discuss/Approve 2021-22 Annual Work Plan** – Wrysinski (10 min)
10. **Update on DWR IRWM Prop 1 Round 2** – Wrysinski (5 min)
11. **Drought Roundtable Discussion** – Colias and all (15 min)
12. **Status of Biennial Update of Westside Plan Projects** – All CC members (10 Min)
13. **Discussion/Approve Time Frame for In-Person or Hybrid Meetings** – Colias (5 min)
14. **CC Member and Administrative Coordinator Reports, Regional Activities and Updates** – all (10 min)
15. **Confirm Next Meeting Date and Location** – Wednesday, September 8, 2021, 10:00 am, hosted by Water Resources Association of Yolo County, virtually.
16. **Adjourn**

\*Indicates Action Item

\*\* Consideration of items not on the posted agenda: items must fit one of the following categories: 1) a majority determination that an emergency (as defined



**SOLANO COUNTY**  
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by the Brown Act) exists; or 2) a three-fourths vote by Coordinating Committee members present that the need to take action arose subsequent to the agenda being posted.

\*\*\* Members of the public may address any subject that is not otherwise on the agenda during Public Comment. Reasonable time limits will be imposed.

I declare under penalty of perjury that the foregoing was posted prior to 10 am on October 9<sup>th</sup> 2020 on the door of the offices of the Lake County Water Resources Dept., Napa County Flood Control, Solano County Water Agency, Yolo County Flood Control and Water Conservation District, and the Yolo County Resource Conservation District.

Sabrina Colias, Chair \_\_\_\_\_ Date \_\_\_\_\_



**SOLANO COUNTY**  
**WATER AGENCY**



**REGULAR BUSINESS MEETING MINUTES**  
**WESTSIDE SAC IRWMP Coordinating Committee**

**Date:** Wednesday, May 12, 2021

**SCHEDULED TIME:** 10:00 AM – Noon

**Location:** Video only, via Microsoft Teams, due to COVID-19 Shelter-in-Place Order. Host – Napa County Flood Control and Water Conservation District

**Coordinating Committee Members Attending:**

County		Representative		Alternate
Solano	✓	Sabrina Colias, SCWA	✓	Chris Lee, SCWA
Napa	✓	Chris Silke, NC Flood Control	✓	Richard Thomasser, NC Flood District
Yolo		Elisa Sabatini, WRA	✓	Max Stevenson, PhD, YCFCWCD/WRA
Lake	✓	Marina Deligiannis, Lake County Water Resources Dept.	✓	Angela DePalma-Dow, Lake County Water Resources Dept.

**Others present:** Scott Harter – Lake County Special District; Yolanda Garibay – Lake County Special Districts; JoAnna Lessard – Yuba Water Agency; Mattipohto Siltinen – State DWR; Stephen McCord, PhD – MEI; Craig Locke – City of Woodland; Jeanette Wrynski – Yolo County Resource Conservation District/IRWMP Administrative Coordinator

- 1. Call Meeting to Order and Introductions.** Ms. Deligiannis called the meeting to order at 10:03 AM.
- 2. Approve Consent Agenda.** Ms. Deligiannis requested to add a discussion and possible action item as 7a regarding letters to the Senate and Assembly Budget Committee on support for including funding for IRWM in SB 45 and AB 1500. ACTION: Approve the Consent Agenda as revised; MOTION: Lee; SECOND: DePalma-Dow; AYES: Unanimous (Colias, DePalma-Dow, Deligiannis, Stevenson)
- 3. Public Comment.** There were no comments from the public.
- 4. Introduction to Alternative Funding Strategies.** Ms. Wrynski provided brief background then Ms. Lessard provided a slide presentation that included an update on the status of the DWR DACI grant. An extension has been approved through 12/22, since COVID19 curtailed many planned, in-person activities, including the **TuAgua** program, which has morphed into a racial equity program. They will be assisting with development of Capital Improvement Plans for those water systems that need it; they will extend the “WASH” Program, and there will be several financing workshops. She then gave an introduction to Environmental Impact Bonds and local and nationwide examples. A more detailed presentation will be planned for the July meeting.
- 5. DWR Update.** Mr. Siltanen reviewed the information on the handout provided, paying special attention to the highlighted items, and answering questions.
- 6. Update on EPA Brownfield grant application status.** Dr. McCord reported that he was informed today that the grant has not been awarded. This is both a surprise and a disappointment, since he had been encouraged to apply a second time. He followed up with EPA. There were 459 proposals received with 150 awarded (1 out of 3). There was a greater emphasis placed on Environmental Justice and a nexus with local plans. He was encouraged to apply a third time – next year – and to access their new technical support program to produce fully “ready” applications; to review other Brownfield applications; and to focus on a smaller scale such as one city. Dr. McCord requests that funding to apply again be put on the next annual budget for the Westside and that a discussion item be put on the July agenda on whether or not to apply. Ms. Deligiannis and Mr. Lee volunteered to join in on a follow-up call to EPA.
- 7. Update on DWR Prop 1 DACI Grant to Lake County.** Ms. Garibay provided a PowerPoint presentation and reported that Lake County Special Districts had a fully executed Master Agreement as of March 1<sup>st</sup> for \$4.7M and six projects: Spring Valley Reservoir Recovery, LACOSAN Infiltration and Inflow Reduction Plan, Quail Trail Water Line Replacement, Live Oak Water Line Replacement, Hidden Valley Lake CSD Infiltration and Inflow Mitigation Plan, and Hidden Valley Lake CSD Water Tank Replacement. The water tank replacement needs to have environmental documents completed before starting work. The first invoice and report has been completed. See the attached pdf of the PowerPoint for details on milestones and maps.



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- 7a. Letters of Support for SB 45 and AB 1500 for Funding for IRWM in the Future** (added to agenda by CC vote). Ms. Wrynski explained that the Statewide Roundtable of Regions (ROR) has been tracking legislation and developed template support letters. After discussion, the CC supported sending them. ACTION: Send letters of support for SB45 to Sen's. Portantino and Allen, and for AB1500 to Asby's. Garcia and Mullin as drafted by Ms. Wrynski; MOTION: Stevenson; SECOND: Deligiannis; AYES: Unanimous (Colias, DePalma-Dow, Deligiannis, Stevenson); NOES: None. ACTION: Provide the Westside's logo and Chair Deligiannis' signature block to Mark Stadler of San Diego County Water Authority to apply to a joint letter of support for SB 45 and AB 1500; MOTION: Stevenson; SECOND: Deligiannis; AYES: Unanimous (Colias, DePalma-Dow, Deligiannis, Stevenson); NOES: None.
- 8. Rotation of Westside Chair Position.** Chair Deligiannis offered appreciation for the opportunity to briefly serve as Chair and recognized Ms. Colias as the new Chair starting with the 2021-22 Fiscal Year for a 2-year term.
- 9. Update on Prop 1 IRWM Implementation Round 2.** Ms. Wrynski attended a meeting hosted by DWR on May 6<sup>th</sup> about the status of Round 1 and Round 2 IRWM grants. DWR provided an overview of Round 1 projects, funds, surveys and suggestions for improving the next solicitation. See the full presentation, attached. For Round 2, Sac River Funding Area (includes 6 IRWM Regions) will have \$1,677,458 available in Round 2. There is no information yet on how that money will be equitably distributed.
- 10. Status of Biennial Update of Westside Plan Projects.** Ms. Wrynski reported that she had received updates from Lake County and Napa County. Mrs. Stevenson and Ms. Colias said they would review their lists as soon as possible and return them.
- 11. CC Members and Administrative Coordinator Reports, Regional Activities and Updates.** Ms. Wrynski has completed both the Westside Annual Report and the ACWA/ROR Outreach/Advocacy piece and sent them out requesting review. She needs to designate someone from the CC at the bottom of the second page as the contact for further information. Mr. Stevenson volunteered. She got some excellent edits back from Ms. DePalma-Dow. Mr. Stevenson and Ms. Colias said they would finish their reviews by the end of the day. Ms. Deligiannis said that representation to the CC from Lake County should shift Mr. DeLeon out and designate her as the Primary and Ms. DePalma-Dow as the Alternate. Ms. Wrynski listed topics from the ROR meeting April 21<sup>st</sup> that are commonly discussed at IRWM Region meetings around the state and asked if any were of interest to this group. They included: Water reliability, w-quality improvements, engaging under-served communities, protecting and restoring habitats, drought management, stormwater management, climate resilience, water use efficiency, engaging tribes, flood protection, water reuse, groundwater management/SGMA, forest management/fire resilience, and access to water-related recreation. Several CC members indicated interest in drought and stormwater management, water use efficiency for municipalities and water audits. Westside should have a regular Drought Roundtable Discussion at upcoming meetings.
- 12. Confirm Next Meeting Date and Location.** Wednesday, July 14, 2021, 10:00 AM hosted by Solano County Water Agency. Held virtually.
- 13. Adjourn.** The meeting was adjourned at 12:11 PM by Ms. Deligiannis.

\*Indicates Action Item

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Scott DeLeon, Chair \_\_\_\_\_ Date \_\_\_\_\_



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YCRCD Budget - Westside Sac IRWMP Facilitation Support 2021-21			6/30/2021	Amount	Amount
Task	Item	Total Budget	Invoice 31	Spent	Remaining
<b>1 MEETING FACILITATION AND SUPPORT</b>					
	Develop meeting agendas, supporting materials; meeting preparation,				
	Facilitation/support at meetings; Prepare meeting summary; meeting follow-up				
	Labor	\$39,316.20	\$9,512.25	\$30,243.25	\$9,072.95
	Materials	\$1,425.00	\$1,261.54	\$1,425.00	\$0.00
	Travel	\$421.66	\$0.00	\$0.00	\$421.66
Task Subtotal		\$41,162.86	\$10,773.79	\$31,668.25	\$9,494.61
<b>2 PUBLIC OUTREACH</b>					
	Support all outreach efforts by IRWM CC, Quarterly Newsletters				
	Labor	\$8,484.00	\$3,763.00	\$7,711.50	\$772.50
	Materials	\$960.00	\$240.00	\$960.00	\$0.00
Task Subtotal		\$9,444.00	\$4,003.00	\$8,671.50	\$772.50
<b>3 DATA MANAGEMENT</b>					
	Tracking Sheet #1 - IRWM Project Progress, Tracking Sheet #2 - IRWMP Regional Progress				
	Tracking Sheet #3 - Funding Opportunities				
	Labor	\$12,726.00	\$2,067.00	\$8,740.25	\$3,985.75
Task Subtotal		\$12,726.00	\$2,067.00	\$8,740.25	\$3,985.75
<b>4 OTHER DUTIES AS NEEDED TO SUPPORT THE CC</b>					
	Support the CC in Administering the Westside IRWMP				
	Labor	\$10,605.00	\$2,597.00	\$11,554.00	-\$949.00
	Travel	\$161.82	\$0.00	\$0.00	\$161.82
Task Subtotal		\$10,766.82	\$2,597.00	\$11,554.00	-\$787.18
Subtotal		\$74,099.68	\$19,440.79	\$60,634.00	\$13,465.68
<b>Grand Total</b>		<b>\$74,544.95</b>	<b>\$19,666.02</b>	<b>\$60,991.75</b>	<b>\$13,553.20</b>

**July 2021 DWR Updates (from DWR's North Central Region Office)****Grants**California Grants Portal

The California State Library, in partnership with the Department of Water Resources and other state grantmaking agencies, has launched the California Grants Portal – your one destination to find all state grant and loan opportunities provided on a first-come or competitive basis. Visit [grants.ca.gov](https://grants.ca.gov) to find funding opportunities for you and your community.

**SWRCB Division of Financial Assistance (DFA): Funding for O&M costs for DAC's treating contaminated groundwater**

DFA is working on a new program to fund the operations and maintenance (O&M) costs of specific disadvantaged community (DAC) drinking water systems over three to five years. There is up to approximately \$27.5 million in remaining Proposition 68 Groundwater funds that may be used for this purpose. For consistency with Proposition 68 requirements, the program will be focused on systems that are treating contaminated groundwater. If your organization would like to participate in this important effort to support DAC systems, the first step is to submit a Letter of Interest by **July 12, 2021**. The [Request for Letters of Interest](#) has more information.

**CalEPA: [Environmental Justice Small Grants Program](#)**

These grants may be up to \$50,000. Applications deadline **has been extended to August 13, 2021**. Projects objectives may include:

- Disseminating information about environmental challenges and decision making processes
- Enhancing local capacity to respond, adapt and prepare for climate change impacts
- Ensuring safe drinking water
- Guarding against toxic exposures and increasing resource conversation locally
- Designing and implementing collaborative efforts to preserve the State's natural and cultural resources with an emphasis on traditional ecological knowledge and tribal sciences

**DWR: Prop 68 Round 1 Groundwater Implementation Grant FINAL awards announced**

The Department of Water Resources (DWR) is pleased to release the final award recommendation for the Sustainable Groundwater Management (SGM) Grant Program's Proposition 68 Implementation – Round 1 grant solicitation. The awards will provide \$26 million in Proposition 68 grant funding to 6 Awardees. DWR received 15 applications requesting a total of approximately \$70 million in grant funds and approximately \$36.5 million in Local Cost Share. For additional information can be found on the SGM Grant Program [website](#).

**Rural Community Assistance Corporation (RCAC): Free well assessments for private well owners**

Assessments include inspection and vulnerability assessment, potential contamination source identification, well construction inspection, water quality screening for nitrate, a written report with recommendations. To register contact Jerry Tinoco at (661) 401-1857 • [jtinoco@rcac.org](mailto:jtinoco@rcac.org) or [register online](#).

**US EPA making \$6.5 billion available for water infrastructure grants**

The funding from the EPA's [Water Finance and Innovation Act](#) program will go to projects in five priority categories including economically stressed communities and aging infrastructure. Details are available in [this news release](#).

Other state & federal grant websites for resources that may be helpful are:

- California Financing Coordinating Committee -- <https://cfcc.ca.gov/>, and
- CalOES grants -- <https://www.caloes.ca.gov/cal-oes-divisions/grants-management>
- US EPA -- <https://www.epa.gov/grants/specific-epa-grant-programs>, and
- Economic Development Administration -- <https://eda.gov/funding-opportunities/>

## July 2021 DWR Updates (from DWR's North Central Region Office)

### Upcoming conferences, webinars, new reports and data

#### Listening Sessions to Develop Principles and Strategies Related to Groundwater Management and Drinking Water Wells

As part of the [April 21, 2021 Executive Drought Proclamation](#), the California Department of Water Resources (DWR), in coordination with the State Water Resources Control Board, is advancing the development of principles and strategies related to groundwater management and drinking water well impacts. The State is hosting Listening Sessions to gather your input for this effort. All perspectives are welcome and interested parties are encouraged to attend. The drought proclamation was expanded to cover [39 additional Counties \(May 10, 2021\)](#)

**June 29 Listening Session** – Noon to 1:30pm

**June 29 Listening Session** – 5:00pm to 6:15pm

**June 30 Listening Session** – Noon to 1:30pm

#### Water Board: Drinking water needs assessments

For the first time, the State Water Resources Control Board has completed a comprehensive look at California water systems that are struggling to provide safe drinking water. [The needs assessment](#) identifies failing water systems and those at risk of failing. It also offers the most in-depth view of long-term drinking water safety the state has ever had. Details are available in this [news release](#).

#### SWRCB Releases 2012-2019 Public Water Supply Datasets

The State Water Resources Control Board's Division of Drinking Water has [released the latest round of electronic annual report datasets](#) from public drinking water systems. The release covers reporting years 2012–2019, including more than 7 million records for reporting year 2019.

#### DWR has formed a technical advisory committee for the update of California Well Standards

The TAC has 67 members from broad backgrounds. They will meet from March 2021 to March 2022. We anticipate the Public Review Draft will be released in September 2022, followed by the Final Well Standards in December 2022. Those interested listening into TAC meetings or providing suggestions may email: [Bulletin74@water.ca.gov](mailto:Bulletin74@water.ca.gov). More information [here](#).

#### U.S. Bureau of Reclamation: New Data sharing webpage

The U.S. Bureau of Reclamation has released the new Reclamation Information Sharing Environment (RISE) website. It provides access to Reclamation's water-related data. The site includes maps to help search for data in a particular area. There is also a catalog offering access to datasets and time-series data. <https://data.usbr.gov/>

#### Flood-MAR (Managed Aquifer Recharge)

A kickoff meeting to establish a Flood-MAR network was held December 10<sup>th</sup>, 2020 and a second meeting was held March 5<sup>th</sup>, 2021. There is also an ongoing [Lunch-MAR monthly speaker series](#). If you are interested in attending or getting involved please email [Jennifer.Marr@water.ca.gov](mailto:Jennifer.Marr@water.ca.gov) (916) 651-9229 to be added to the calendar invite. To join the [Flood-MAR listserv follow this link](#).

### SGMA

#### DWR Releases First Assessments of GSPs

On June 3<sup>rd</sup>, DWR released its first assessments of groundwater sustainability plans, which includes the approval of GSPs for the Santa Cruz Mid-County Basin and the 180/400-Foot Aquifer Subbasin. In addition, DWR also notified GSAs in the Cuyama Valley Basin and Paso Robles Subbasin that their GSPs lack specific details and are not yet approved. These assessments and notification letters, along with other pertinent information, can be viewed [here on the DWR SGMA Portal](#). Alongside the assessments, DWR has also prepared:

- A [video message](#) summarizing the current groundwater landscape, including drought conditions, and recent efforts to advance the development of principles and strategies related to groundwater management and

## July 2021 DWR Updates (from DWR's North Central Region Office)

drinking water well impacts, as described in Governor Newsom's [Drought Executive Order](#) issued on April 21, 2021.

- A [GSP Evaluation fact sheet](#) summarizing SGMA's determination pathways for GSPs.
- A [press release](#) providing an overview of this initial release.
- A [Live Question and Answer Session](#) on **Thursday, June 24, 2021 from 11:30am to 1:00pm** to bring the SGMA community together to answer questions related to these first groundwater sustainability plan determinations. To participate in the Live Question and Answer Session, please see the [registration link](#).

## New Outreach and Educational Materials Available

DWR's [SGMA Assistance and Engagement webpage](#) has added new communication and engagement toolkit items including:

- A new video – [Groundwater: California's Vital Resource](#) now available in [English](#), [Spanish](#), [Punjabi](#), and [Hmong](#)
- A Story Map for a non-technical audience – [Groundwater: Understanding and Managing this Vital Resource](#)
- [Guidance on Engaging and Communicating with Underrepresented Groundwater Users](#)
- [SGMA Communications: Media Relations and Social Media](#), including [DWR's Groundwater Media Contacts](#)
- "DWR's Assistance Role in Groundwater Management" video: [English](#) and [Spanish](#)

## DWR Releases Draft California's Groundwater – Update 2020

DWR has released the [draft California's Groundwater – Update 2020 \(Bulletin-118\)](#), containing information on the condition of the State's groundwater. DWR encourages community members and water managers to review the publication and provide input. The final document is expected to be released summer of 2021.

- Informational Video: [English](#), [Spanish](#)
- Fact Sheet: [English](#), [Spanish](#)
- FAQ: [English](#), [Spanish](#)
- [California's Groundwater Online](#)
- General Information Video: [Groundwater: California's Vital Resource](#)
- [English](#), [Spanish](#) recordings of Public Webinar

## California Groundwater Conditions Update Report and Maps Available

The [California Groundwater Conditions Update – Spring 2020](#) report and accompanying [maps](#) are available on the DWR website and present a summary of groundwater level data. The report and maps include a discussion of groundwater level trends with multi-year comparisons which can assist with the development of Groundwater Sustainability Plans (GSPs).

## CASGEM to Monitoring Network Module Transition Frequently Asked Questions Available

The [CASGEM to Monitoring Network Module Transition Frequently Asked Questions](#) (FAQ) document covers questions related to the Groundwater Monitoring Law, the California Statewide Groundwater Elevation Monitoring (CASGEM) Program, a GSP's required monitoring, the SGMA Portal's Monitoring Network Module (MNM), and a basin's or subbasin's transition from the CASGEM Online System to the SGMA Portal's Monitoring Network Module .

## SGMA Water Year Type Dataset Now Available

In the dataset, the water years are labeled as wet, above normal, below normal, dry, or critical based on the amount of precipitation during that water year and the previous one. The information is available for all California watersheds except those underlying the Sacramento River and San Joaquin River Hydrologic Regions since that information is already available. [Data](#) and a [development report](#) are now available.



## July 2021 DWR Updates (from DWR's North Central Region Office)

### Dry Well Reporting Site

There is a website available to report private wells going dry at <https://mydrywatersupply.water.ca.gov/report/>. This information reported to this site is intended to inform state and local agencies on drought impacts on household water supplies. The Household Water Supply Shortage Reporting System was first created as part of our emergency response efforts to previous droughts, and we are continuing to gather information relating to shortages of household water from private well or surface water sources.

### SVSim Beta Model Released

DWR has released the beta version of the [Sacramento Valley Groundwater-Surface Water Simulation Model \(SVSim\)](#) that can be used during GSP development. Instructions for use are included in the [Roadmap to Running SVSim](#) document.

### C2VSim Fine Grid Update Published April 2021

DWR has released an update to the Fine-Grid California Central Valley Groundwater-Surface Water Simulation (C2VSimFG) Model, which can be used by Groundwater Sustainability Agencies (GSAs) developing water budgets for their GSPs. [C2VSimFG Version 1.01](#) utilizes the latest version of the Integrated Water Flow Model software and corrects minor errors in the model files. These updates do not significantly affect the overall model calibration; however, resulting changes to simulated groundwater levels may vary by basin.

### Draft Handbook for Water Budget Development

The handbook has been posted on the SGMA webpage and can be [viewed at the following link](#) under the “reports” tab. A recent webinar discussing the handbook with a deeper dive on 4 topics [can be viewed here](#).

### DWR is developing eight Proposition 68-funded technical projects

These projects include airborne electromagnetic surveys, improving groundwater elevation and quality monitoring networks, Statewide land use data collection, improved subsidence monitoring network, installing and maintaining stream gauges, maintaining and enhancing statewide well completion reports, managing and reporting sustainable groundwater information, and enhancing and maintaining DWR's modeling tools. Fact sheets on each project can be viewed under the “Prop 68” tab [here](#).

- [AEM webpage](#) contains information on the how the process works, safety, schedule, data submission by GSAs, TAC, pilot study data and more. Public webinar was held **June 8<sup>th</sup> 12:00 – 1:00**, a [recording can be viewed here](#) and [handouts can be downloaded here](#).
- [New 2018 Statewide Crop Mapping data](#) dataset builds on the 2014 and 2016 statewide crop mapping datasets DWR previously released and includes multi-cropping information. The 2018 dataset includes agricultural land use and urban boundaries for all 58 counties in California.
- [InSAR subsidence data](#) is now available through October of 2020 and can be viewed on the [SGMA data viewer](#). The updated GIS services and data reports are also available [online](#).

### Facilitation Support Services (FSS): Funding still available

- GSA's developing GSPs are eligible to receive funding for identification and engagement of interested parties, meeting facilitation, interest-based negotiation/consensus building, and public outreach facilitation
- More information [can be found here](#). New written translation services available in 10 languages for outreach materials (5,000 word maximum).

<b>Westside Sacramento IRWMP Coordinating Committee Annual Budget - DRAFT</b>												
		FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	APPROVED BUDGET FY 2020-2021	ACTUAL	DRAFT BUDGET FY 2021-2022	Total
<b>Contributions</b>												
	Solano County Water Agency			\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$163,000.00
	Lake County Water Resources	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$163,000.00
	Napa County Public Works	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$163,000.00
	Water Resources Assoc of Yolo County	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$163,000.00
	<b>Total Contributions</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$120,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$652,000.00</b>
	Rollover Amount		\$48,688.36	\$75,481.54	\$134,881.41	\$105,454.96	\$45,558.56	\$46,543.66	\$72,884.21	\$95,543.58	\$95,543.58	
	<b>Total Income Available</b>	<b>\$60,000.00</b>	<b>\$108,688.36</b>	<b>\$195,481.54</b>	<b>\$214,881.41</b>	<b>\$185,454.96</b>	<b>\$125,558.56</b>	<b>\$132,543.66</b>	<b>\$158,884.21</b>	<b>\$181,543.58</b>	<b>\$181,543.58</b>	
<b>Expenditures</b>												
	Bank of the West				\$69.99							\$69.99
	Cache Creek Conservancy				\$9,490.34							\$9,490.34
	City of Winters			\$12,000.00								\$12,000.00
	Dept of Water Resources					-\$11,780.62						-\$11,780.62
	Government Contract Registration		\$600.00									\$600.00
	Kennedy/Jenks					\$54,578.75	\$8,716.25					\$63,295.00
	Lake County RCD				\$11,505.40	\$1,564.46	\$2,722.15					\$15,792.01
	Lake County Water Protection					\$18,172.00	\$1,206.07					\$19,378.07
	McCord Environmental		\$8,360.00					\$9,555.00	\$5,000.00	\$5,000.00	\$5,000.00	\$22,915.00
	Putah Creek Council				\$2,500.00	\$11,039.14						\$13,539.14
	Solano County RCD				\$12,500.00							\$12,500.00
	The Printer							\$3,443.09				\$3,443.09
	Yolo County Flood Control				\$11,780.62							\$11,780.62
	Yolo County RCD	\$11,311.64	\$24,246.82	\$48,600.13	\$61,580.10	\$66,322.67	\$66,370.43	\$23,110.41	\$74,545.00	\$60,991.75	\$84,093.64	\$376,087.20
	Statewide IRWM Roundtable of Regions								\$1,549.38	\$1,549.38	\$1,500.00	
	<b>Total Expenditures</b>	<b>\$11,311.64</b>	<b>\$33,206.82</b>	<b>\$60,600.13</b>	<b>\$109,426.45</b>	<b>\$139,896.40</b>	<b>\$79,014.90</b>	<b>\$36,108.50</b>	<b>\$81,094.38</b>	<b>\$67,541.13</b>	<b>\$90,593.64</b>	<b>\$549,109.84</b>
	<b>REMAINING BALANCE</b>	<b>\$48,688.36</b>	<b>\$75,481.54</b>	<b>\$134,881.41</b>	<b>\$105,454.96</b>	<b>\$45,558.56</b>	<b>\$46,543.66</b>	<b>\$96,435.16</b>	<b>\$77,789.83</b>			<b>\$102,890.16</b>



## Annual Work Plan 2020-21 - Review of Accomplishments

Action	Complete	Partially Complete	Not Complete	Notes
<b>Goals and Objectives:</b>	✓			
<b>Goal 1:</b> <u>Coordinate with other IRWM Regions and related organizations</u>				
Objective 1: Communicate and coordinate with neighboring IRWM Regions Task 1: Report coordination activities at Regular Westside IRWMP meetings.				
Objective 2: Participate in the IRWM Roundtable of Regions Statewide Network Task 1: Attend meetings and events as appropriate. Task 2: Provide input to IRWM-related issues of Statewide importance.				
Objective 3: Track potential interaction between IRWM and Sustainable Groundwater Management Act (SGMA) activities Task 1: Attend meetings, as possible, and maintain communication				
<b>Goal 2:</b> <u>Increase focus on and funding opportunities for diverse objectives contained in the Plan</u>				
Objective 1: Support the implementation of the Disadvantaged Community Involvement grant Task 1: Provide support to Lake County Special Districts in launching the Prop 1 Implementation grant  Task 2: Further develop opportunities for Tribal involvement in IRWM				
Objective 2: Support further Brownfield site cleanup opportunities Task 1: : Support submission of an updated EPA Brownfields proposal package. Task 2: Support Project Manager during contracting and implementation, if awarded.				
Objective 3: Secure sustainable funding for the Small Grants Program Task 1: Explore alternative revenue sources to support the Small Grants Program				
Objective 4: Promote awareness and prevention of invasive species Task 1: Display quagga-mussel boat and educational materials at two or more events outside of Lake and Solano Counties Task 2: Support prevention of introduction and the eradication of invasive and/or nuisance species				
Objective 5: Promote water-related education  Task 1: Support and/or promote at least one education project for funding as opportunities arise.				
Objective 6: Support water-related habitat improvement. Task 1: Support, including letters of support, at least one habitat project for funding as opportunities arise				
Objective 7: Support fire-impact recovery in the Westside Region Task 1: Support at least one fire response or recovery project				
<b>Goal 3:</b> <u>Report to the public on implementation progress for the Westside Sac IRWM Plan</u>				
Objective 1: Determine progress toward accomplishing Westside Plan Goals and Objectives. Task 1: Publish update and accomplishments in the Westside's next Annual Report				



# Annual Work Plan 2021 – 2022 – DRAFT

## Purpose of Work Plan

The purpose of this Work Plan is to state clearly the goals, objectives and tasks the IRWM Coordinating Committee (CC) will focus on for the 2021 – 2022 Fiscal Year.

## Introduction and Background

The Westside approved its first Annual Work Plan for the 2015-16 Fiscal Year and has developed an Annual Work Plan each year since then, evaluating progress each year-end. The CC maintains its foundational activities of function and governance, sustains its commitment to the grant-funded projects in progress, and will move toward a broader examination and fulfillment of Plan Objectives based on importance, urgency and area of focus.

## Goals and Objectives for 2021-22:

Goal 1: Seek and secure future funding sources for the continuation of IRWM and the completion of projects in the IRWM Plan

Objective 1: Work with the Statewide Roundtable of Regions to secure State-level operational funding for IRWM Regions throughout the State

Task 1: Write letters in support of IRWM to legislative decision-makers upon request, as needed

Objective 2: Work with agencies and organization throughout the region and the State to secure funding for planning and implementation of Projects in the IRWM Plan.

Task 1: Engage with Department of Water Resources IRWM staff and decision-makers to establish the ongoing importance of IRWM and the need for significant funding to secure safe, clean and affordable water for residents of the Region.

Objective 3: Work with the Statewide Roundtable of Regions and other local and regional agencies and organization as needed to strengthen connections between IRWM and Sustainable Groundwater Management (SGM).

Task 1: As opportunities arise during the development of Groundwater Sustainability Plans (GSP), emphasize the role of groundwater management as one of many components of Integrated Regional Water Management



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Goal 2: Seek solutions within the Region on drought management, stormwater management, municipal water use efficiency, and water audits.

Objective 1: Engage in Regional, action-oriented discussions on drought, stormwater, WUE and water audits

Task 1: Consistently schedule meeting agenda presentations and/or discussion items that address these topics

Task 2: Explore actions taken by other IRWM Regions in the state for application in the Westside Region

Goal 3: Coordinate with other IRWM Regions, GSP development groups and related organizations

Objective 1: Communicate and coordinate with neighboring IRWM Regions

Task 1: Report coordination activities at Regular Westside IRWMP meetings.

Objective 2: Engage with local (County) SGMA Authorities

Task 1: Participate in GSP development

Objective 2: Participate in the IRWM Roundtable of Regions Statewide Network

Task 1: Attend meetings and events as appropriate.

Task 2: Provide input to IRWM-related issues of Statewide importance.

Goal 4: Increase focus on and funding opportunities for diverse objectives contained in the Plan

Objective 1: Support the final phase of implementation of the Disadvantaged Community Involvement grant

Task 1: Provide support to Lake County Special Districts in launching the Prop 1 Implementation grant

Task 2: Provide outreach for training and technical assistance opportunities as opportunities arise.

Task 3: Further develop opportunities for Tribal involvement in IRWM.

Objective 2: Support further Brownfield site cleanup opportunities



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Task 1: Support submission of an updated EPA Brownfields proposal package.

Task 2: Support Project Manager during contracting and implementation, if awarded.

Objective 4: Secure sustainable funding for the Small Grants Program

Task 1: Explore alternative revenue sources to support the Small Grants Program

Objective 4: Promote awareness and prevention of invasive species

Task 1: Display quagga-mussel boat and educational materials at two or more events outside of Lake and Solano Counties

Task 2: Support prevention of introduction and the eradication of invasive and/or nuisance species

Objective 5: Promote water-related education

Task 1: Support and/or promote at least one education project for funding as opportunities arise.

Objective 6: Support water-related habitat improvement.

Task 1: Support, including letters of support, at least one habitat project for funding as opportunities arise

Objective 7: Support fire-impact recovery in the Westside Region.

Task 1: Support at least one fires response or recovery project.

Goal 5: Report to the public on implementation progress for the Westside Sac IRWM Plan

Objective 1: Determine progress toward accomplishing Westside Plan Goals and Objectives.

Task 1: Publish update and accomplishments in the Westside's Annual Report.



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