

## **Notice of Public Meeting**

### **COORDINATING COMMITTEE REGULAR BUSINESS MEETING**

**Date:** Thursday, October 19, 2023

**Time:** 11:00 – 11:30 AM

**Location:** To be hosted remotely by Yolo County RCD with in-person attendance options at each member agency – [meeting access information at end of agenda](#)

#### AGENDA

1. **Call Meeting to Order and Introductions** – Silke
2. **\*Approve Agenda** – Silke
3. **\*Consideration of Letter of Support for Lake County Special Districts’ application to US BoR for funding, Spring Lake Reservoir Project** – Yolanda Garibay, Scott Harter, LCSD
  - a. **Public Comment**
4. **\*Consideration of approval of revised FY 2023/24 budget** – Reza
  - a. **Public Comment**
5. **Adjourn**

\*Indicates Action Item

\*\*\* Members of the public may address any subject that is not otherwise on the agenda during Public Comment. Reasonable time limits will be imposed.

I declare under penalty of perjury that the foregoing was posted prior to 11 am on Monday October 16, 2023, on the door of the offices of the Lake County Water Resources Dept., Napa County Flood Control, Solano County Water Agency, Yolo County Flood Control and Water Conservation District, and the Yolo County Resource Conservation District.

Christopher Silke, Chair \_\_\_\_\_ Date \_\_\_\_\_

Topic: Westside Sac IRWM CC Special Meeting

Time: Oct 19, 2023 11:00 AM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/83117857858?pwd=RFJmblR6cWJLNEJYZjNKQXNheFNnUT09>

Meeting ID: 831 1785 7858

Passcode: 747849

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One tap mobile

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Meeting ID: 831 1785 7858

Passcode: 747849



**SOLANO COUNTY**  
**WATER AGENCY**



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## IN-PERSON MEETING LOCATIONS

### Lake County

Lake County Superior Courthouse, Conference Room C  
255 N. Forbes St  
Lakeport CA, 95453

### Napa County

Napa County Flood Control and Water Conservation District Office  
River Room  
804 First Street,  
Napa, CA 94558

### Solano County

Solano County Water Agency  
810 Vaca Valley Parkway, Suite 203  
Vacaville, CA 95688

### Yolo County

Yolo County Flood Control & Water Conservation District  
34274 State Hwy 16  
Woodland, CA 95695



**SOLANO COUNTY**  
**WATER AGENCY**





October 19, 2023

US Bureau of Reclamation  
Upper Colorado Regional Office  
Attn: Sheri Looper  
125 South State Street, room 8100  
Salt Lake City, Utah 84138-1147

Re: Support of the County Service Area #2 (CSA-2), Spring Valley Lake **“Spring Valley Lake Restoration”** WaterSMART Drought Resiliency Projects, Funding Opportunity Number: R24AS00007

Dear Selection Committee,

The Westside Sacramento Integrated Regional Water Management Coordinating Committee (CC) is pleased to submit this letter in support of the County Service Area (CSA-2), Spring Valley Lake Restoration Project (Project) for funding consideration. The project provides reliable water supply to a rural disadvantaged community. CSA-2 is owned by the County of Lake and operated by the county water district. The WaterSmart funding will be used to improve local domestic water supply reliability for a community with limited options for a secondary water supply. CSA-2 relies solely on one single surface water supply, increasing the community’s water scarcity risk. This project will provide a backup source to deliver greater water supply reliability in the face of shifts in weather patterns towards shorter winters and prolonged dry seasons, increased drought frequency, and declining groundwater levels, which threaten the water supply for domestic users.

This important project builds on strong resiliency-driven regional and local community efforts to enhance water supply reliability. It will ensure safe, sanitary water for households in the Spring Valley Community. Enhancement of the lake will provide the local community with a reliable domestic water supply.

The CC prioritized the Spring Valley Lake Restoration project for funding through California’s Department of Water Resources and is committed to assisting this effort to build drought resiliency through water supply reliability.

The Westside Sacramento IRWM Coordinating Committee wholeheartedly supports this project, and we thank you for your funding consideration.

Sincerely,

A handwritten signature in blue ink that reads 'Christopher M. Silke'.

Christopher M. Silke, P.E.  
Westside IRWM Coordinating Committee Chair  
Engineering Manager – Water Resources  
Napa County Flood Control and Water Conservation District

Coordinating Committee Revised Budget for FY 2023-2024													
		FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022 - 2023	DRAFT BUDGET FY 2023-2024	Total: FY 2013/14 through FY 2022/23
<b>Contributions</b>													
	Solano County Water Agency			\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$206,000.00
	Lake County Water Resources	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$206,000.00
	Napa County Public Works	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$206,000.00
	WRA of Yolo County/ YSGA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$43,000.00		\$21,500.00	\$206,000.00
	<b>Total Contributions</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$120,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$107,500.00</b>	<b>\$64,500.00</b>	<b>\$86,000.00</b>	<b>\$824,000.00</b>
	Rollover Amount		\$48,688.36	\$75,481.54	\$134,881.41	\$105,454.96	\$45,558.56	\$46,543.66	\$72,437.46	\$90,096.83	\$111,419.40	\$95,851.98	
	<b>Total Income Available</b>	<b>\$60,000.00</b>	<b>\$108,688.36</b>	<b>\$195,481.54</b>	<b>\$214,881.41</b>	<b>\$185,454.96</b>	<b>\$125,558.56</b>	<b>\$132,543.66</b>	<b>\$158,437.46</b>	<b>\$197,596.83</b>	<b>\$175,919.40</b>	<b>\$181,851.98</b>	<b>\$824,000.00</b>
<b>Expenditures</b>													
	Bank of the West				\$69.99								\$69.99
	Cache Creek Conservancy				\$9,490.34								\$9,490.34
	City of Winters			\$12,000.00									\$12,000.00
	Dept of Water Resources					-\$11,780.62							
	Government Contract Registration		\$600.00										\$600.00
	Kennedy/Jenks					\$54,578.75	\$8,716.25						\$63,295.00
	Lake County RCD				\$11,505.40	\$1,564.46	\$2,722.15						\$15,792.01
	Lake County Water Protection					\$18,172.00	\$1,206.07						\$19,378.07
	McCord Environmental		\$8,360.00						\$5,000.00	\$5,000.00			\$18,360.00
	Putah Creek Council				\$2,500.00	\$11,039.14							\$13,539.14
	Solano County RCD				\$12,500.00								\$12,500.00
	The Printer							\$3,443.09					\$3,443.09
	Yolo County Flood Control				\$11,780.62								\$11,780.62
	Yolo County RCD	\$11,311.64	\$24,246.82	\$48,600.13	\$61,580.10	\$66,322.67	\$66,370.43	\$56,663.11	\$61,791.25	\$79,677.43	\$78,567.42	\$78,366.57	\$555,131.00
	Statewide IRWM Roundtable of Regions								\$1,549.38	\$1,500.00	\$1,500.00	\$1,500.00	\$4,549.38
	Small Grants Program											\$16,200.00	
	<b>Total Expenditures</b>	<b>\$11,311.64</b>	<b>\$33,206.82</b>	<b>\$60,600.13</b>	<b>\$109,426.45</b>	<b>\$139,896.40</b>	<b>\$79,014.90</b>	<b>\$60,106.20</b>	<b>\$68,340.63</b>	<b>\$86,177.43</b>	<b>\$80,067.42</b>	<b>\$96,066.57</b>	<b>\$728,148.02</b>
	<b>REMAINING BALANCE</b>	<b>\$48,688.36</b>	<b>\$75,481.54</b>	<b>\$134,881.41</b>	<b>\$105,454.96</b>	<b>\$45,558.56</b>	<b>\$46,543.66</b>	<b>\$72,437.46</b>	<b>\$ 90,096.83</b>	<b>\$ 111,419.40</b>	<b>\$ 95,851.98</b>	<b>\$ 85,785.41</b>	<b>\$95,851.98</b>