

## Notice of Public Meeting

### COORDINATING COMMITTEE REGULAR BUSINESS MEETING

**Date:** Wednesday, May 13, 2026

**Time:** 10:00 – 12:00 PM

**Location:** To be hosted remotely by Yolo County RCD with in-person attendance options at each member agency – [meeting access information at end of agenda](#)

#### AGENDA

1. **Call Meeting to Order and Introductions** – Leicht
2. **\*Approve Consent Agenda** – Leicht
  - a. **Approve Today's Agenda** \*\*To add an item to the agenda, see the note below
  - b. **Approve Minutes from the Wednesday, March 11, 2026, meeting**
  - c. **YCRCD Financial Update** – Reza
  - d. **Coordinating Committee Financial Report** – SCWA
3. **\*\*\* Public Comment:** This is time reserved for the public to address the Coordinating Committee on matters not on the agenda
4. **Presentation: Inner Coast Collaborative** – TBD
5. **Presentation: Yolo County Regional Resilience Collaborative** – Reza
6. **DWR Update** – Siltanen
7. **2025-2026 Work Plan review** – Leicht
8. **\*Consideration of 2026-2027 Westside Sac IRWM CC annual budget**, including the small grants program and consideration of YCRCD's 26 – 27 Proposed Scope and budget – Reza
9. **\*Consideration of meeting dates for 2026 – 2027** – Reza
10. **Drought, flood management, and water supply Roundtable** – All
11. **CC Member and Administrative Coordinator Reports, Regional Activities and Updates** – All
12. **Confirm Next Meeting Date and Location** – TBD, 2026, 10:00 am.
13. **Adjourn**

\*Indicates Action Item

\*\* Consideration of items not on the posted agenda: items must fit one of the following categories: 1) a majority determination that an emergency (as defined by the Brown Act) exists; or 2) a three-fourths vote by Coordinating Committee members present that the need to take action arose subsequent to the agenda being posted.

\*\*\* Members of the public may address any subject that is not otherwise on the agenda during Public Comment. Reasonable time limits will be imposed.

I declare under penalty of perjury that the foregoing was posted prior to 10 AM on March 6, 2026, on the door of the offices of the Lake County Water Resources Dept., Napa County Flood Control, Solano County Water Agency, Yolo County Flood Control and Water Conservation District, and the Yolo County Resource Conservation District.

Sarah Leicht, Chair \_\_\_\_\_ Date \_\_\_\_\_



**SOLANO COUNTY**  
**WATER AGENCY**



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## IN-PERSON MEETING LOCATIONS

### **Lake County**

Lake County Superior Courthouse, Conference Room C  
255 N. Forbes St  
Lakeport CA, 95453  
Questions on access: 707-263-2344

### **Napa County**

Napa County Flood Control and Water Conservation District Office  
River Room  
804 First Street,  
Napa, CA 94558

### **Solano County**

Solano County Water Agency  
810 Vaca Valley Parkway, Suite 203  
Vacaville, CA 95688

### **Yolo County**

Yolo County Flood Control & Water Conservation District  
34274 State Hwy 16  
Woodland, CA 95695

## VIRTUAL MEETING LINK

Yolo County RCD is inviting you to a scheduled Zoom meeting.

Topic: Westside Sac IRWM CC regular meeting

Time: May13, 2026 10:00 AM Pacific Time (US and Canada)

Every 2 months on the Second Wed, until Jul 8, 2026, 3 occurrence(s)

Join Zoom Meeting

<https://us02web.zoom.us/j/88625282490?pwd=8qGdQjgp7UEh4YZRVkVCvdbbXbMLK0.1>

Meeting ID: 886 2528 2490

Passcode: 685541



Integrated Regional Water Management Plan

**COORDINATING COMMITTEE REGULAR MEETING MINUTES**

**Date:** Wednesday, March 11, 2026 **Time:** 10:00 – 12:00  
**Location:** Hybrid meeting; remote hosting by Yolo County RCD

**Coordinating Committee Members Attending:**

County		Representative		Alternate
Solano	✓	Max Stevenson, SCWA	✓	Drew Gantner, SCWA
Napa	✓	Mark Snyder, NC Flood Control & Water Conservation District (NCFC & WCD)		Richard Thomasser, NCFC & WCD
Yolo	✓	Sarah Leicht, Yolo Subbasin Groundwater Agency		Sabrina Snyder, Yolo County
Lake	✓	Pawan Upadhyay, Lake County Water Resources Department		

**1. Call Meeting to Order and Introductions – 10:02 AM**

Others Present: Ryan Fulton, LWA; Matti Siltanen, DWR; Heather Nichols, YCRCD; Faizan Shaikh, City of West Sacramento; Danielle Moss, City of Davis; Celia Taylor, City of Woodland

**2. \*Approve Consent Agenda**

- a. **Approve Today’s Agenda \*\*To add an item to the agenda, see the note below**
- b. **Approve Minutes from the January 14, 2026, meeting**
- c. **YCRCD Financial Update – Reza**
- d. **Coordinating Committee Financial Report – SCWA**

Motion: Approve consent agenda: Stevenson; Second: Leicht; Roll call: Leicht: y, Stevenson: y, M. Snyder: y. Approved.

**3. \*\*\* Public Comment:**

Danielle Moss from the City of Davis spoke about the need to incorporate projects of interest into the Yolo County Stormwater Resources Plan. Since this list is in the WS IRWMP, Danielle wanted to reiterate the importance of the Westside Sac IRWM CC as stormwater becomes a greater focus for the state and cities. Prop 4 requires a proposed project to be included in an active list of stormwater projects.

**4. \*Reducing # of yearly CC meetings – Kate Reza**

Kate Reza summarized the IRWMP meeting frequency policy for the CC: the CC needs to meet at least quarterly. Mark Snyder: Quarterly meetings would make sense. Kate Reza: Prop 4 SWMP projects may require special meetings to be called in between regular meetings, or the CC could approve a process for including new projects without needing to meet unless a project was of concern to one or more CC members. Max Stevenson: would like to see more in-person meetings – if we reduce to four meetings per year, have one of the meetings be in-person, have food and networking, and community-building to address an apparent decline in commitment from CC partners. In-person meetings might make the shared goals and concerns come out more naturally. Heather Nichols: agreed, Sarah Leicht: agreed, Pawan Upadhyay: agreed. May meeting in-person doesn’t work for Lake County; Kate will contact CC members to get input on when the first quarter meeting of FY 2026-2027 should occur. It was agreed that the first meeting would be in person.

Motion: Transition to 4 meetings per year with at least one in person.: Leicht; Second: Stevenson; Roll call: Leicht: y, Stevenson: y, Upadhyay: y, M. Snyder: y. Approved.

**5. \*Re-Consideration of a procedure for Letters of Support for projects that support the Westside Sac IRWM Plan – All**

The CC considered the revised draft, which was based on comments during the January meeting.

Motion: Approve Letter of Support Procedure: Snyder; Second: Stevenson; Roll call: Leicht: y, Gantner: y, Upadhyay: y, M. Snyder: y. Approved.

**6. \*Consideration of waiving FY2026-2027 IRWM CC member dues – Mark Snyder**

Mark Snyder said that with over \$200K remaining, then maybe next year's dues should be waived. Max Stevenson: This is correct. If the money is not being spent, then it should be used. Sarah Leicht: we could also consider another round of small grants. Participation in the CC is included in the YSGA budget for the next five years, so it's not a problem for Yolo County. Pawan Upadhyay: Lake County is okay either way. If there's not a plan to use the money now, maybe skip next year. Max Stevenson: how about half dues and restart the small grants program? It seems like there is demand for outdoor education programs. Heather Nichols: There's demand among nonprofits, funding opportunities have become more competitive. Drew Gantner agrees and question administrative outreach capacity. If the small grant program is opened, he would like to see increased outreach. Sarah Leicht: is in favor of doing small grants again and paying the dues this year. She offered to work with Kate and come back with potentially reduced dues. Mark Snyder: it sounds like the group is fine with paying annual dues, so let's continue that, and continue the discussion on small grants.

Motion: Keep paying annual dues at the same rate as last year and consider the small grants program at the next regular meeting: Snyder; Second: Gantner; Roll call: Leicht: y, Gantner: y, Upadhyay: y, M. Snyder: y. Approved.

**7. Dunnigan Groundwater Recharge Project update – Ryan Fulton, LWA**

Mr. Fulton provided an update on the Dunnigan Groundwater Recharge Project using the slides attached to these minutes. Because of the success of this pilot project, the South Colusa North Yolo Region Collaboration is on track to recharge over 15,000 af. The pilot's original goal, which was met, was 1,800 af/year.

**8. Presentation: Napa County Flood Control and Water Conservation District Projects - Presenter, Mark Snyder**

Mr. Snyder provided an overview of three flood control and public access projects in Napa County.

**9. DWR Update – Siltanen**

Mr. Siltanen provided the DWR update, paying special attention to the highlighted items.

**10. RWMG IRWM Projects update – CC input – Reza**

Ms. Reza requested that the CC decide on the status of four WS IRWM projects that are region-wide and they provided input. Three projects will be kept in the list as active: seeking funding and one will be marked active: on hold.

**11. Drought, flood management, and water supply Roundtable – All**

Yolo: groundwater levels high, surface water levels good, no major floods.

Napa: all reservoirs full, not much flood risk.

Lake: Clearlake was full (8 feet) last weekend, now releasing into Cache Creek, lake is at 7.6 feet right now.

**12. CC Member and Administrative Coordinator Reports, Regional Activities and Updates – All**

**13. Confirm Next Meeting Date and Location – Wednesday, May 13, 2026, 10:00 AM.**

**14. Adjourn**

The meeting adjourned at 11:58 AM.

\*Indicates Action Item

\*\* Consideration of items not on the posted agenda

\*\*\* Members of the public may address any subject that is not otherwise on the agenda during Public Comment. Reasonable time limits will be imposed.

Westside Sacramento IRWM Coordination by YCRCD Budget Overview						
Tasks	Budget					Total Remaining
	As of	9/30/2025	12/31/2025	3/31/2026	6/30/2026	
<b>1 MEETING FACILITATION AND SUPPORT</b>						
<b>Labor</b>						
Administrative Coordinator	\$15,400.00	-\$2,997.50	-\$2,062.50	-\$3,492.50		\$6,847.50
<b>Labor Total</b>	<b>\$15,400.00</b>	<b>-\$2,997.50</b>	<b>-\$2,062.50</b>	<b>-\$3,492.50</b>		<b>\$6,847.50</b>
<b>Materials</b>	<b>\$625.00</b>	<b>-\$72.00</b>		<b>-\$168.89</b>		<b>\$384.11</b>
<b>Travel</b>	<b>\$140.00</b>					<b>\$140.00</b>
<b>1 MEETING FACILITATION AND SUPPORT Total</b>	<b>\$16,165.00</b>	<b>-\$3,069.50</b>	<b>-\$2,062.50</b>	<b>-\$3,661.39</b>		<b>\$7,371.61</b>
<b>2 PUBLIC OUTREACH</b>						
<b>Labor</b>						
Administrative Coordinator	\$11,000.00	-\$2,667.50	-\$3,850.00	-\$3,767.50	-\$1,017.50	-\$302.50
Outreach Coordinator	\$4,000.00					\$4,000.00
<b>Labor Total</b>	<b>\$15,000.00</b>	<b>-\$2,667.50</b>	<b>-\$3,850.00</b>	<b>-\$3,767.50</b>	<b>-\$1,017.50</b>	<b>\$3,697.50</b>
<b>Materials</b>	<b>\$1,200.00</b>	<b>-\$300.00</b>	<b>-\$300.00</b>	<b>-\$300.00</b>		<b>\$300.00</b>
<b>2 PUBLIC OUTREACH Total</b>	<b>\$16,200.00</b>	<b>-\$2,967.50</b>	<b>-\$4,150.00</b>	<b>-\$4,067.50</b>	<b>-\$1,017.50</b>	<b>\$3,997.50</b>
<b>3 DATA MANAGEMENT</b>						
<b>Labor</b>						
Administrative Coordinator	\$13,200.00	-\$1,897.50	-\$1,980.00	-\$4,647.50	-\$660.00	\$4,015.00
<b>Labor Total</b>	<b>\$13,200.00</b>	<b>-\$1,897.50</b>	<b>-\$1,980.00</b>	<b>-\$4,647.50</b>	<b>-\$660.00</b>	<b>\$4,015.00</b>
<b>3 DATA MANAGEMENT Total</b>	<b>\$13,200.00</b>	<b>-\$1,897.50</b>	<b>-\$1,980.00</b>	<b>-\$4,647.50</b>	<b>-\$660.00</b>	<b>\$4,015.00</b>
<b>4 OTHER DUTIES AS NEEDED TO SUPPORT THE CC</b>						
<b>Labor</b>						
Administrative Coordinator	\$15,400.00	-\$1,870.00	-\$1,732.50	-\$5,555.00	-\$797.50	\$5,445.00
<b>Labor Total</b>	<b>\$15,400.00</b>	<b>-\$1,870.00</b>	<b>-\$1,732.50</b>	<b>-\$5,555.00</b>	<b>-\$797.50</b>	<b>\$5,445.00</b>
<b>4 OTHER DUTIES AS NEEDED TO SUPPORT THE CC Total</b>	<b>\$15,400.00</b>	<b>-\$1,870.00</b>	<b>-\$1,732.50</b>	<b>-\$5,555.00</b>	<b>-\$797.50</b>	<b>\$5,445.00</b>
<b>5 ADMINISTRATION</b>						
<b>Administration</b>						
Administration (15% on non-personnel)	\$294.75	-\$55.80	-\$45.00	-\$70.33		\$123.62
<b>Administration Total</b>	<b>\$294.75</b>	<b>-\$55.80</b>	<b>-\$45.00</b>	<b>-\$70.33</b>		<b>\$123.62</b>
<b>5 ADMINISTRATION Total</b>	<b>\$294.75</b>	<b>-\$55.80</b>	<b>-\$45.00</b>	<b>-\$70.33</b>		<b>\$123.62</b>
<b>Total Remaining</b>	<b>\$61,259.75</b>	<b>-\$9,860.30</b>	<b>-\$9,970.00</b>	<b>-\$18,001.72</b>	<b>-\$2,475.00</b>	<b>\$20,952.73</b>



# SCWA Financial Report, 5/6/26

Agenda Item 2.d.

	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	Total
<b>Contributions</b>														
Solano County Water Agency			\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$270,500.00
Lake County Water Resources	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$270,500.00
Napa County Public Works	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$270,500.00
Water Resources Assoc of Yolo County(YSBGWA)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$270,500.00
<b>Total Contributions</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$120,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$1,082,000.00</b>
Rollover Amount		\$48,688.36	\$75,481.54	\$134,881.41	\$105,454.96	\$45,558.56	\$46,543.66	\$72,437.46	\$90,096.83	\$111,419.39	\$111,591.68	\$131,204.47	\$161,578.48	
<b>Total Income Available</b>	<b>\$60,000.00</b>	<b>\$108,688.36</b>	<b>\$195,481.54</b>	<b>\$214,881.41</b>	<b>\$185,454.96</b>	<b>\$125,558.56</b>	<b>\$132,543.66</b>	<b>\$158,437.46</b>	<b>\$176,096.83</b>	<b>\$197,419.39</b>	<b>\$197,591.68</b>	<b>\$217,204.47</b>	<b>\$247,578.48</b>	
<b>Expenditures</b>														
Bank of the West				\$69.99										\$69.99
Cache Creek Conservancy 2015-16 Small Grant				\$9,490.34										\$9,490.34
City of Winters 2015-16 Small Grant			\$12,000.00											\$12,000.00
Dept of Water Resources					-\$11,780.62									-\$11,780.62
Government Contract Registration		\$600.00												\$600.00
Kennedy/Jenks					\$54,578.75	\$8,716.25								\$63,295.00
Lake County RCD 2016-17 Small Grant				\$11,505.40	\$1,564.46	\$2,722.15								\$15,792.01
Lake County Water Protection 2016-17 Small Grant					\$18,172.00	\$1,206.07					\$3,772.50			\$23,150.57
McCord Environmental		\$8,360.00						\$5,000.00	\$5,000.00					\$18,360.00
Putah Creek Council '15, '16, '23 small grant				\$2,500.00	\$11,039.14						\$1,081.25			\$14,620.39
Santa Ana Watershed Project RoR Yerly contribution								\$1,549.38	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$9,049.38
Solano County RCD 2016-+17 Small Grant				\$12,500.00										\$12,500.00
The Printer							\$3,443.09							\$3,443.09
Yolo County Flood Control 2016 state grant funds adju & 2023 small grant				\$11,780.62							\$2,282.38	\$900.00		\$14,963.00
YOLO COUNTY FC&WCD - FLOW METER INSTALLATION AT GRUMPY GOATS FARM													\$1,817.62	\$1,817.62
Yolo County RCD - admin coordination	\$11,311.64	\$24,246.82	\$48,600.13	\$61,580.10	\$66,322.67	\$66,370.43	\$56,663.11	\$61,791.25	\$79,677.44	\$62,827.71	\$56,879.90	\$53,225.99	\$37,832.02	\$687,329.21
Winters Middle School -2023 small grant MELANIE ELLISON											\$871.18			\$871.18
<b>Total Expenditures</b>	<b>\$11,311.64</b>	<b>\$33,206.82</b>	<b>\$60,600.13</b>	<b>\$109,426.45</b>	<b>\$139,896.40</b>	<b>\$79,014.90</b>	<b>\$60,106.20</b>	<b>\$68,340.63</b>	<b>\$86,177.44</b>	<b>\$64,327.71</b>	<b>\$66,387.21</b>	<b>\$55,625.99</b>	<b>\$41,149.64</b>	<b>\$875,571.16</b>
<b>REMAINING BALANCE</b>	<b>\$48,688.36</b>	<b>\$75,481.54</b>	<b>\$134,881.41</b>	<b>\$105,454.96</b>	<b>\$45,558.56</b>	<b>\$46,543.66</b>	<b>\$72,437.46</b>	<b>\$90,096.83</b>	<b>\$89,919.39</b>	<b>\$133,091.68</b>	<b>\$131,204.47</b>	<b>\$161,578.48</b>	<b>\$206,428.84</b>	<b>\$206,428.84</b>



# Regional Priority Plan for the Inner Coast Region

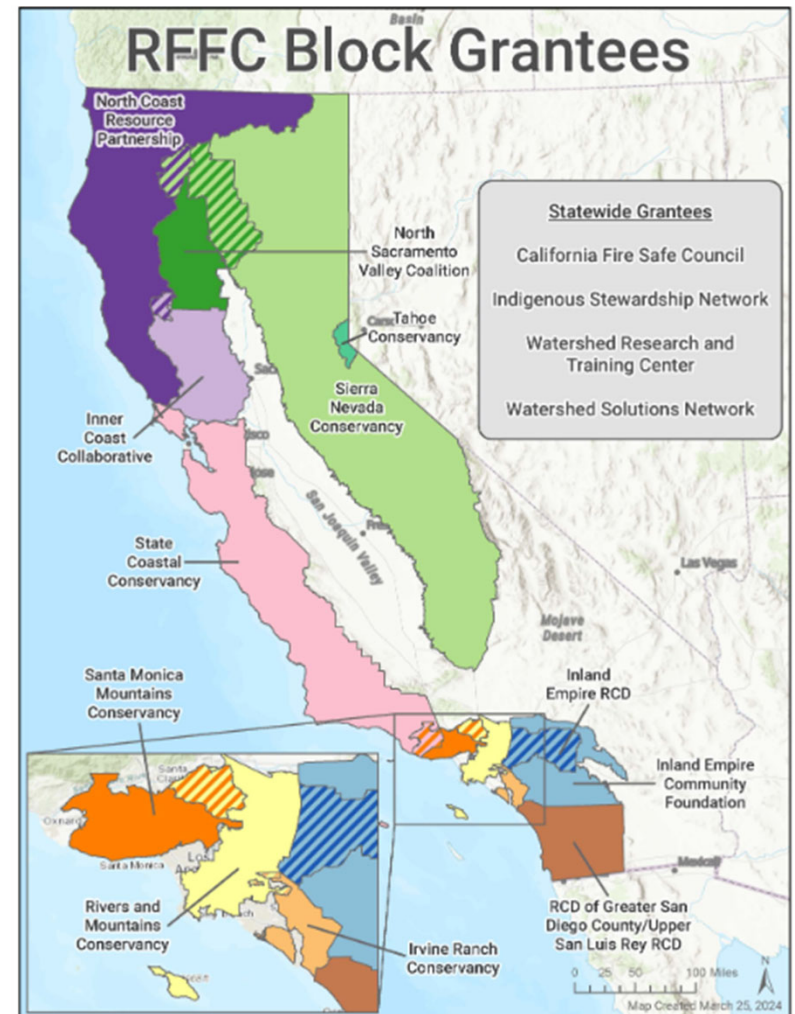
Healthy Forests, Thriving Watersheds, Resilient  
Communities

# Inner Coast Regional Priority Plan Introductory Meeting

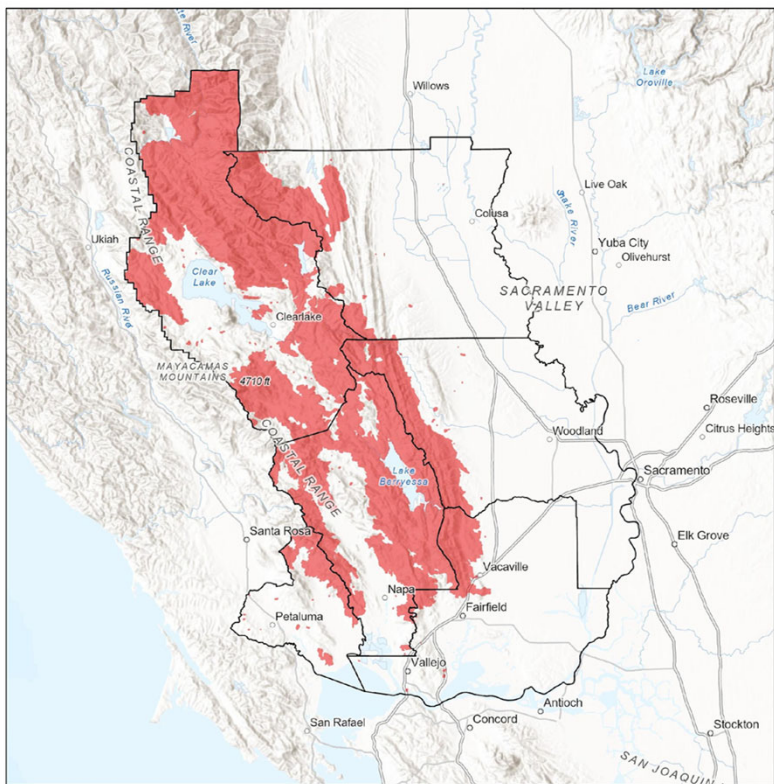
## Welcome & Introductions

## Meeting Goals

- Introduce the Regional Priority Plan
- Clarify Role of Partners
- Preview Engagement Process & Upcoming Opportunities

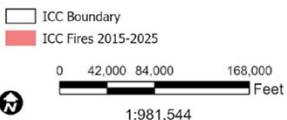


# Shared Regional Challenges & Importance of Working Together



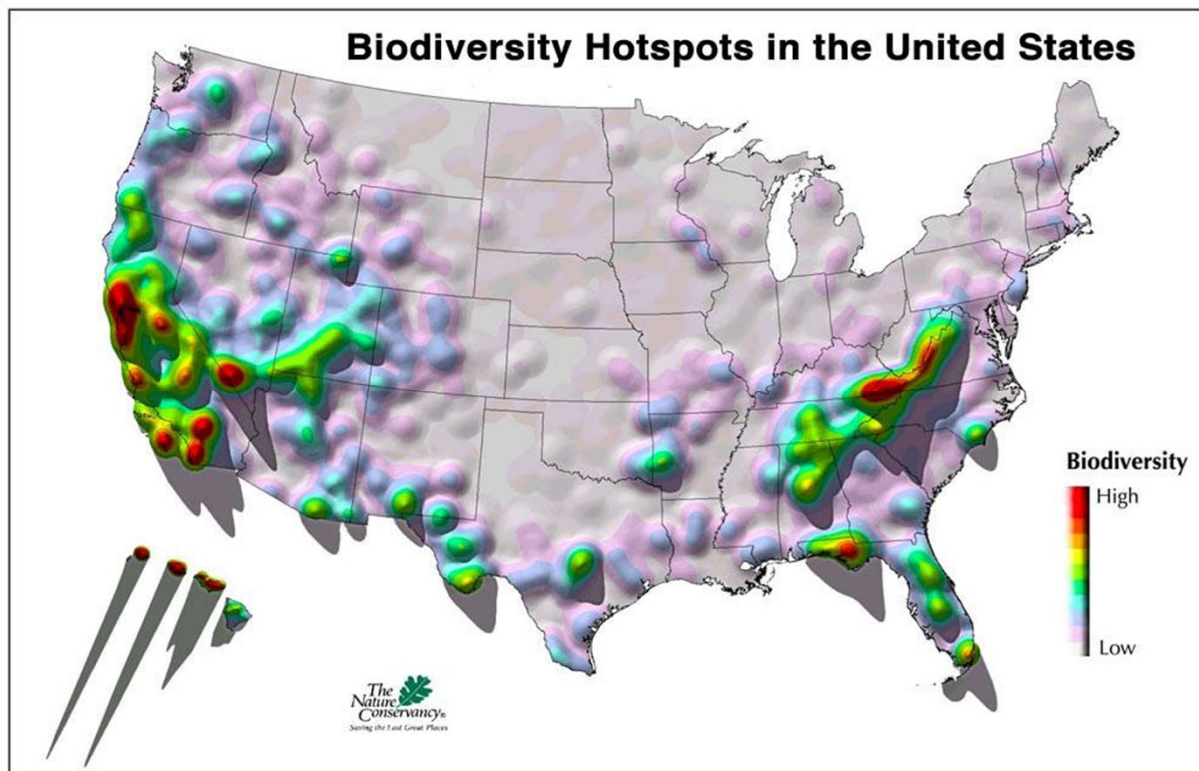
Name: Inner Coast Collaborative  
Counties: Lake, Sonoma, Napa, Solano, Yolo, Colusa

### Legend

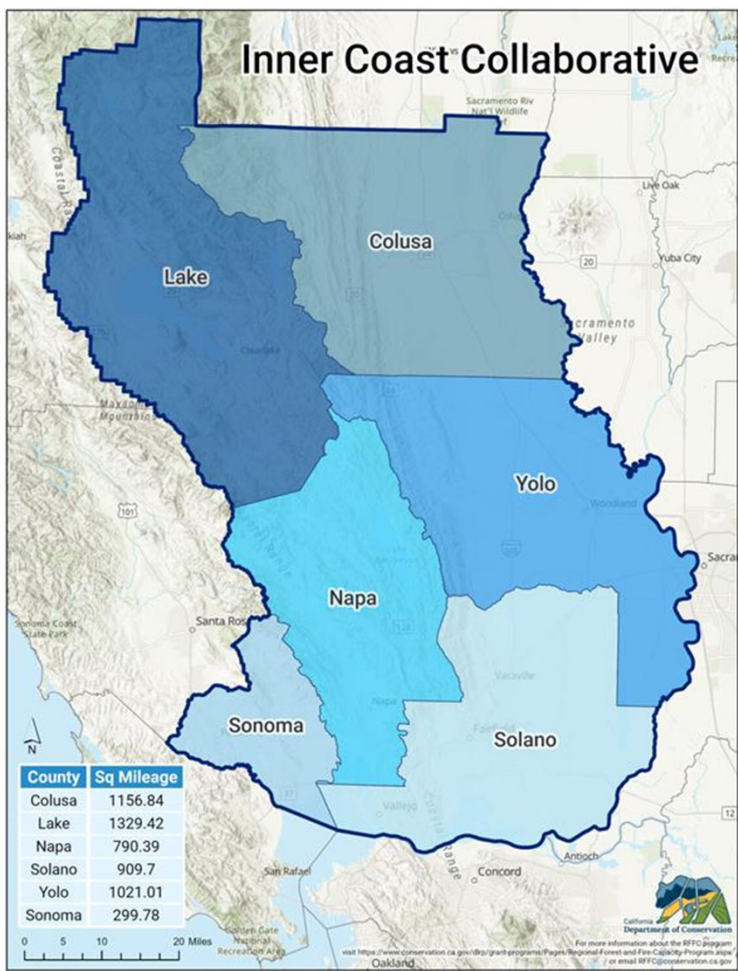


Map Date: 1/23/2026  
Prepared By: NCRCD

Maps prepared for informational purposes only. Image depicts publicly available data and needs to be considered with on-the-ground conditions and more accurate site-specific data that may exist. No liability is assumed for the accuracy of the information or data displayed.



# Who is Leading This Work: Inner Coast Collaborative



## INNER COAST COLLABORATIVE PARTNERS



# What is the Regional Priority Plan?

## The Plan Will Include:

- A shared vision for the region
- A list of ready-to-go projects
  - Forest health and wildfire resilience projects
  - Capacity-building projects
- An approach for evaluating the multiple benefits of projects
- A public platform

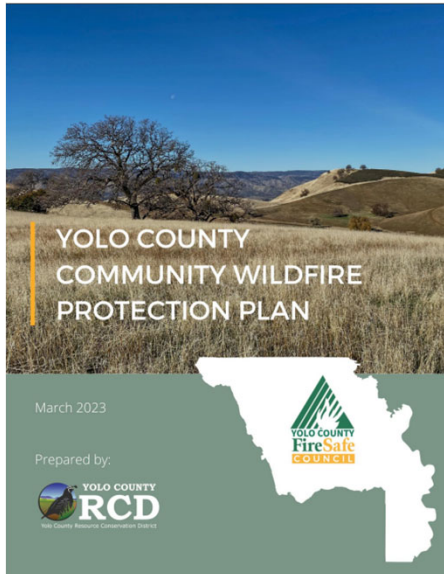


# Why Participate in the Planning Process?

- Ensures local knowledge informs regional strategy
- Strengthens cross-boundary coordination
- Shapes how project benefits are evaluated
- Improves access to funding opportunities




# What About Existing Local Plans?




YOLO COUNTY  
COMMUNITY WILDFIRE  
PROTECTION PLAN

March 2023

Prepared by:  
YOLO COUNTY  
RCD  
Regional Collaborative District

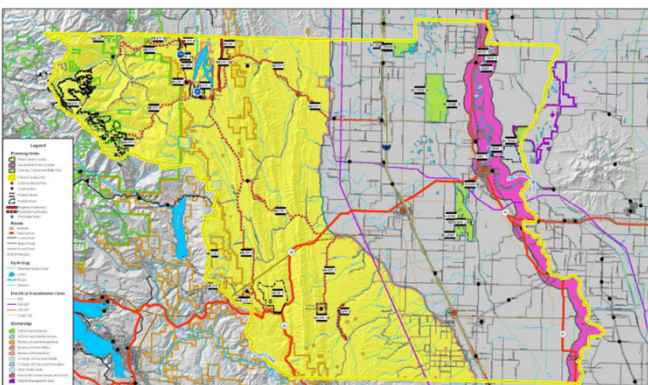


SONOMA COUNTY  
COMMUNITY WILDFIRE  
PROTECTION PLAN

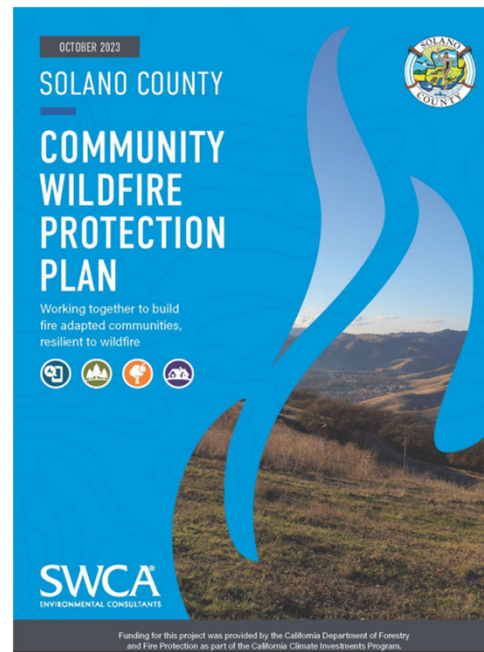


Lake County  
Community Wildfire  
Protection Plan

September 2023




Colusa County CWPP Countywide Base Map



OCTOBER 2023

SOLANO COUNTY  
COMMUNITY WILDFIRE  
PROTECTION PLAN

Working together to build  
fire adapted communities,  
resilient to wildfire



SWCA  
ENVIRONMENTAL CONSULTANTS

Funding for this project was provided by the California Department of Forestry and Fire Protection as part of the California Climate Investments Program.



Wildfire  
Risk Map

Part of the City of Napa's  
Community Wildfire  
Protection Plan (CWPP)

CWPP Napa  
January 16, 2025

# How Will Projects Be Included? How Will Projects Be Evaluated?

## Project Inclusion

Criteria will support project

- Intake
- Tracking
- Evaluation

## Project Evaluation

Criteria will evaluate the multiple benefits of projects, such as:

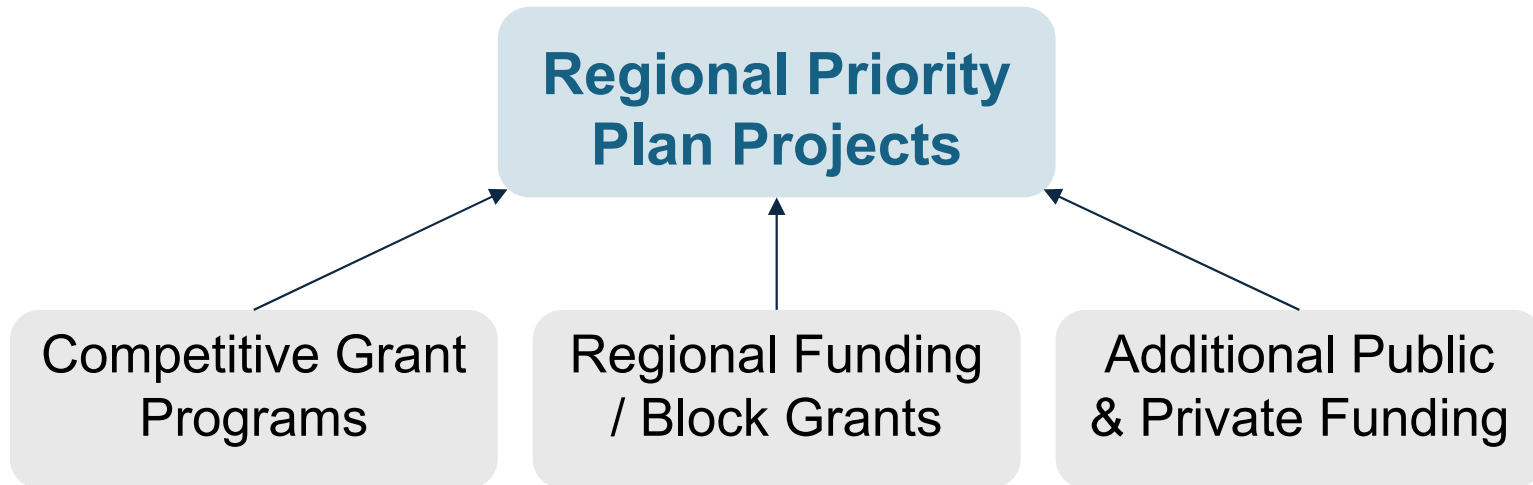
- 🌲 Habitat Resilience
- 🔥 Fire-Adapted Communities
- 💧 Water & Air Quality
- 🦋 Biodiversity
- 🌍 Carbon Storage
- 📁 Economic Resilience

**Partner &  
Community Input**



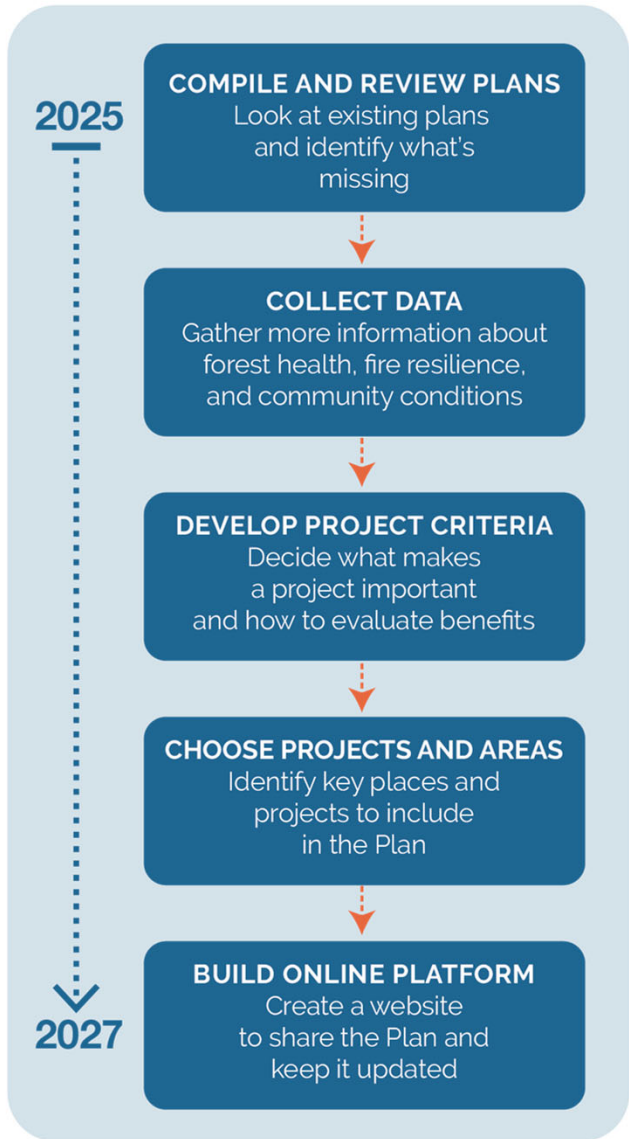
# Funding & Long Term Maintenance

- **Potential Funding Pathways**



- **Forward-Looking Planning to Keep the Plan Current**

# Development Process



# Funding Partners



California  
**Department of  
Conservation**

# Questions & Next Steps





# Thank you

INNER COAST COLLABORATIVE REGIONAL PRIORITY PLAN



## Annual Work Plan 2025 - 26 Review of Accomplishments

Evaluation

**Goals and Objectives:**

	Complete	Partially Complete	Not Complete	Notes
<p><u>Goal 1:</u> <u>Seek and secure future funding sources for the completion of projects in the IRWM Plan</u></p> <p>Objective 1: Work with the Statewide Roundtable of Regions to secure State-level operational funding for IRWM Regions throughout the State.                      Task 1: Write letters in support of IRWM to legislative decision-makers upon request, as needed.</p> <p>Objective 2: Work with agencies and organizations throughout the region and the State to secure funding for the planning and implementation of Projects in the IRWM Plan.                      Task 1: Engage with Department of Water Resources IRWM staff and decision-makers to establish the ongoing importance of IRWM and the need for significant funding to secure safe, clean, and affordable water for residents of the Region.                      Task 2: As opportunities arise, match individual projects within the plan with specific funding opportunities by making project sponsors aware of the funding opportunities.</p> <p>Objective 3: Work with the Statewide Roundtable of Regions and other local and regional agencies and organizations as needed to strengthen connections between IRWM and Sustainable Groundwater                      Task 1: As opportunities arise during the development and implementation of Groundwater Sustainability Plans, emphasize the role of groundwater management as one of many components of Integrated Regional Water Management                      Task 2: Support groundwater management projects, including letters of support and their inclusion in the WS IRWM Plan.</p> <p>Objective 4: Consider opportunities related to climate resiliency and the possibility of expanding the Coordinating Committee’s scope and membership to meet state preferences for regional collaboration with                      Task 1: Monitor funding and technical assistance opportunities to build capacity for climate change resilience planning and to implement climate resilience implementation projects.                      Task 2: As specific funding opportunities arise, consider the possibility for the Westside Region to apply for climate-related planning and capacity development funds.</p>				
<p><u>Goal 2:</u> <u>Seek solutions within the Region on drought management, stormwater management, municipal water use efficiency, and water audits.</u></p> <p>Objective 1: Engage in Regional, action-oriented discussions on drought, stormwater, WUE, and water audits.                      Task 1: Consistently schedule meeting agenda presentations and/or discussion items that address these topics.                      Task 2: Explore actions taken by other IRWM Regions in the state for application in the Westside Region.</p>				

Goal 3: <u>Coordinate with other IRWM Regions, GSP development groups, and related organizations.</u>	Complete	Partially Complete	Not Complete	Notes
Objective 1: Communicate and coordinate with neighboring IRWM Regions.				
Task 1: Report coordination activities at Regular Westside IRWM meetings.				
Objective 2: Engage with local (County) SGMA Authorities.				
Task 1: Participate in and support Groundwater Agency meetings and activities as appropriate.				
Objective 3: Participate in the IRWM Roundtable of Regions Statewide Network				
Task 1: Attend meetings and events as appropriate.				
Task 2: Provide input to IRWM-related issues of Statewide importance.				
Objective 4: Promote and offer educational activities to youth.				
Task 1: Foster good stewardship through youth engagement.				
Goal 4: <u>Increase focus on and funding opportunities for diverse objectives contained in the Plan.</u>	Complete	Partially Complete	Not Complete	Notes
Objective 1: Support new opportunities for Disadvantaged Community Involvement and Implementation grants as appropriate.				
Task 1: Provide support to Lake County Special Districts in administering the Prop 1 Implementation grant.				
Task 2: Provide outreach for training and technical assistance as opportunities arise.				
Task 3: Further develop opportunities for Tribal involvement in IRWM.				
Objective 2: Secure sustainable funding for the Small Grants Program.				
Task 1: Explore alternative revenue sources to support the Small Grants Program.				
Task 2: Consider choosing a focus for the Small Grants Program such as education or specific goals of the IRWM Plan.				
Objective 3: Promote awareness and prevention of invasive species.				
Task 1: Display quagga-mussel boat and educational materials during at least one event and/or a combination of two in-person and and/or virtual outreach and education events.				
Task 2: Support prevention of introduction and the eradication of invasive and/or nuisance species.				
Objective 4: Promote water-related education.				
Task 1: Support and/or promote as least one education project for funding as opportunities arise.				
Objective 5: Support water-related habitat improvement.				
Task 1: Support, including letters of support, at least one habitat project for funding as opportunities arise.				
Objective 6: Support fire resilience and recovery in the Westside Region.				
Task 1: Support at least one fire response or recovery project as opportunities arise.				
Objective 7: Explore opportunities for climate resiliency planning and implementation projects in support of the objectives above.				
Task 1: Monitor federal, state, and other funding opportunities to bolster climate resiliency in the Westside Sac region.				
Task 2: Disseminate opportunities to appropriate entities within the WS IRWM region.				
Task 3: Support, including letters of support, at least one climate resiliency-related project for funding as opportunities arise.				
Goal 5: <u>Report to the public on implementation progress for the Westside Sac IRWM Plan</u>	Complete	Partially Complete	Not Complete	Notes
Objective 1: Determine progress toward accomplishing Westside Plan Goals and Objectives.				
Task 1: Publish update and accomplishments in the Westside's Annual Report.				
Task 2: Disseminate Annual Report widely through WS IRWM website, email lists, and member agency websites.				

Coordinating Committee Annual Budget Review & Draft Budget for FY 2026-2027															
	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022 - 2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	DRAFT BUDGET 2026-2027	
<b>Contributions</b>															
Solano County Water Agency			\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	
Lake County Water Resources	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	
Napa County Public Works	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	
YSGA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$43,000.00		\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	
<b>Total Contributions</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$120,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$107,500.00</b>	<b>\$64,500.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	
Rollover Amount		\$48,688.36	\$75,481.54	\$134,881.41	\$105,454.96	\$45,558.56	\$46,543.66	\$72,437.46	\$90,096.83	\$111,419.40	\$111,591.69	\$131,204.48	\$161,578.49	\$191,078.49	
<b>Total Income Available</b>	<b>\$60,000.00</b>	<b>\$108,688.36</b>	<b>\$195,481.54</b>	<b>\$214,881.41</b>	<b>\$185,454.96</b>	<b>\$125,558.56</b>	<b>\$132,543.66</b>	<b>\$158,437.46</b>	<b>\$197,596.83</b>	<b>\$175,919.40</b>	<b>\$197,591.69</b>	<b>\$217,204.48</b>	<b>\$247,578.49</b>	<b>\$277,078.49</b>	
<b>Expenditures</b>															
Bank of the West				\$69.99											
Cache Creek Conservancy				\$9,490.34											
City of Winters			\$12,000.00												
Dept of Water Resources					-\$11,780.62										
Government Contract Registration		\$600.00													
Kennedy/Jenks					\$54,578.75	\$8,716.25									
Lake County RCD				\$11,505.40	\$1,564.46	\$2,722.15									
Lake County Water Protection					\$18,172.00	\$1,206.07					\$ 3,772.50				
McCord Environmental		\$8,360.00						\$5,000.00	\$5,000.00						
Putah Creek Council '15, '16, '23 small grant				\$2,500.00	\$11,039.14						\$ 1,081.25				
Solano County RCD				\$12,500.00											
The Printer							\$3,443.09								
Yolo County Flood Control 2016 state grant funds adj, '23 small grant				\$11,780.62							\$ 2,282.38	\$ 900.00			
Yolo County RCD - admin coordination	\$11,311.64	\$24,246.82	\$48,600.13	\$61,580.10	\$66,322.67	\$66,370.43	\$56,663.11	\$61,791.25	\$79,677.43	\$62,827.71	\$56,879.90	\$ 53,225.99	\$55,000.00	\$61,265.50	
Winters Middle School '23 small grant											\$871.18				
Statewide IRWM Roundtable of Regions								\$1,549.38	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$ 1,500.00	\$1,500.00	
YSGA-Small Grant '23													\$1,817.62		
2026-2027 Small Grants Program															
<b>Total Expenditures</b>	<b>\$11,311.64</b>	<b>\$33,206.82</b>	<b>\$60,600.13</b>	<b>\$109,426.45</b>	<b>\$139,896.40</b>	<b>\$79,014.90</b>	<b>\$60,106.20</b>	<b>\$68,340.63</b>	<b>\$86,177.43</b>	<b>\$64,327.71</b>	<b>\$66,387.21</b>	<b>\$55,625.99</b>	<b>\$56,500.00</b>	<b>\$ 62,765.50</b>	
<b>REMAINING BALANCE</b>	<b>\$48,688.36</b>	<b>\$75,481.54</b>	<b>\$134,881.41</b>	<b>\$105,454.96</b>	<b>\$45,558.56</b>	<b>\$46,543.66</b>	<b>\$72,437.46</b>	<b>\$ 90,096.83</b>	<b>\$ 111,419.40</b>	<b>\$ 111,591.69</b>	<b>\$ 131,204.48</b>	<b>\$ 161,578.49</b>	<b>\$ 191,078.49</b>	<b>\$ 214,312.99</b>	

PROJECTED expenditure for 25-26



Integrated Regional Water Management Plan

Proposed YCRCD Budget - Westside Sac IRWM CC Facilitation Support 2026-27						
Task	Item	Qty	Units	Unit Cost	Total Cost	
<b>1 MEETING FACILITATION AND SUPPORT</b>						
	<b>Develop meeting agendas, supporting materials; meeting preparation, Facilitation/support at meetings; Prepare meeting minutes; meeting follow-up</b>					
	Admin. Coordinator	100	hr	\$110.00		\$11,000.00
	<b>Labor</b>					<b>\$11,000.00</b>
	Certificate of Insurance			\$125.00		\$125.00
	Office supplies			\$150.00		\$150.00
	Computer/Software			\$200.00		\$200.00
	Meeting Refreshments	1	mtg	\$150.00		\$150.00
	<b>Materials</b>					<b>\$625.00</b>
	Mileage rate for Vehicles- <sup>1</sup>	200	mi	0.725		\$145.00
	<b>Travel</b>					<b>\$145.00</b>
<b>Task Subtotal</b>						<b>\$11,770.00</b>
<b>2 PUBLIC OUTREACH</b>						
	<b>Support all outreach efforts by IRWM CC, Annual Report</b>					
	Admin. Coordinator	100	hr	\$110.00		\$11,000.00
	YCRCD Outreach Coordinator	40	hr	\$100.00		\$4,000.00
	<b>Labor</b>					<b>\$15,000.00</b>
	IT Support/Computer	12	mo	\$100.00		\$1,200.00
	<b>Materials</b>					<b>\$1,200.00</b>
<b>Task Subtotal</b>						<b>\$16,200.00</b>
<b>3 DATA MANAGEMENT</b>						
	<b>Tracking Sheet #1 - IRWM Project Progress, Tracking Sheet #2 - IRWMP Regional Progress</b>					
	<b>Tracking Sheet #3 - Funding Opportunities</b>					
	Admin. Coordinator	120	hr	\$110.00		\$13,200.00
	<b>Labor</b>					<b>\$13,200.00</b>
<b>Task Subtotal</b>						<b>\$13,200.00</b>
<b>4 OTHER DUTIES AS NEEDED TO SUPPORT THE CC</b>						
	<b>Support the CC in Administering the Westside IRWMP</b>					
	Admin. Coordinator	180	hr	\$110.00		\$19,800.00
	<b>Labor</b>					<b>\$19,800.00</b>
<b>Task Subtotal</b>						<b>\$19,800.00</b>
<b>Subtotal</b>						<b>\$60,970.00</b>
Administration (15%)						\$295.50
<b>Grand Total</b>						<b>\$61,265.50</b>
<sup>1</sup> In-person meeting - 1 (200 mile estimate)						



Small Grant Funding Options			
Projected unencumbered funds	% to be used for SG program	Amount for SG program	Remaining balance
\$214,313	25%	\$53,578	\$160,735
	30%	\$64,294	\$150,019
	35%	\$75,010	\$139,303
	40%	\$85,725	\$128,588
	45%	\$96,441	\$117,872
	50%	\$107,157	\$107,157



## Westside Sac IRWMP Project Fund Request Guidelines 2026-27

### Funding Program

The Westside Regional Water Management Group has developed a small grant program to help achieve the vision of the Westside IRWMP. The small grant program will disburse funds to projects or programs that meet the goals and objectives of the IRWMP. No more than \$20,000 of unallocated Westside IRWMP funds will be expended towards this program in 2026-27, and maximum awards will be \$5,000 per project. There are no match requirements, however, points will be awarded to projects and programs that demonstrate a local match. When appropriate, grantees will develop and display a sign at the project site indicating funding was provided by the Westside Sacramento IRWMP Small Grant Program.

Members of the Coordinating Committee (CC) or their Alternates will review and rank Small Grant applications. CC members or Alternates may not score their own projects. A member agency that submitted a project may not vote on its own project.

### Funding Priorities

Eligible projects are those consistent with WS IRWM Plan goals and objectives or a subcomponent of an existing project in the Westside IRWM Plan. Prioritization of funding will not be limited to High Urgency and High Importance projects. This Small Grant program is intended to forward the progress of any of the Plan Goals and Objectives. See [Plan Sections 6-3 and 6-4](#).

### Submission Timeline

Proposals will be accepted starting March 1, 2023, and will be due by April 30, 2023. Projects will be reviewed and ranked by CC members or alternates individually. Project selection and approval will be decided at the May Regular meeting.

### Selection Criteria

Priority Area	Points
Meets/contributes to Westside Sac IRWMP Goals	20
Meets/contributes to Westside Sac IRWMP Objectives	20
Benefits or is a key preliminary step toward benefiting multiple entities	10
Benefits disadvantaged communities (as defined by: <a href="#">Climate Bond (Prop 4)</a> )	7.5
Benefits Tribal communities (state or federally recognized)	7.5
Provides regional benefits or is a key preliminary step toward the provision of regional benefits	10
Responds to climate change – either through adaptation or mitigation	10
Secured matching funds	5
Supports multiple Westside goals and/or objectives	10

**Invoicing and Reporting**

- Cover letter to be included with each quarterly invoice briefly reporting activities during the last quarter (example Report and Invoice to be provided).
- Cover letter/reports to be addressed to the IRWMP Coordinating Committee and submitted to both the Chair for review and approval and to Solano County Water Agency, which is the current fiscal agent for the CC.
- Final Report to be included with final project invoice, plus any products developed through the grant (i.e., educational materials, outreach materials).
- Unexpended funds may be carried over no more than 1 year.

**Westside Sac IRWMP 1-Year, Small Grant Program  
Project Timeline and Expectations  
Fiscal Year 2026-27**

<b>March 1, 2023</b>	• Call for Small Grant Program Requests for FY2026-27
<b>April 30, 2023</b>	• Small Grant Program Requests due, preliminary review and ranking by Coordinating Committee members or Alternates
<b>May 10, 2023</b>	• Projects selected and approved for funding at Regular meeting of the Coordinating Committee
<b>July 2023</b>	• Detailed Scope of Work, Schedule and Budget submitted for selected projects; • Contracts completed; Fiscal Agent determined by CC annually • Work begins on the contract completion date; • Quarterly invoicing begins, including cover letter with summary of activities.
<b>Nov 2023 – May 2024</b>	• Oral reports/updates to Coordinating Committee at Regular meetings may be requested.
<b>June 30, 2024</b>	• Deadline for project completion (flexible) • Final reports and invoices due July 15



## Westside Sac IRWM Small Grant Program Fund Request - Fiscal Year 2026-2027

Due on or before **April 30, 2023**

Requests will be discussed and prioritized at the TBD regular CC meeting.  
Maximum 2 pages; Email completed form to: [reza@yolorcd.org](mailto:reza@yolorcd.org)

**Project Title:** Click or tap here to enter text.

**Project Budget (requested + match = Total):** \$                    + \$                    = \$

**Date Submitted (month/day/year):** Click or tap here to enter text.

**Project Sponsor:** Click or tap here to enter text.

**Project Description:** Click or tap here to enter text.

**Project Status (check all appropriate boxes)**

- Concept/development stage
- Planning/feasibility
- Permitting
- Design
- Construction
- Operation

**Project Benefits:**

Explain how this project advances the Goals and/or objectives of the [Westside Sac IRWM Plan](#) (refer to specific IRWM Plan goals or objectives).

Click or tap here to enter text.

**Agencies/Entities Involved:**

Lead Agency (Name): Click or tap here to enter text.

Other Agencies/Entities (Name): Click or tap here to enter text.

Consultants Involved (Names): Click or tap here to enter text.

Project Schedule (month/day/year): Beginning Date:

Ending Date:

**Westside Sac IRWMP Coordinating Committee 2026-2027  
Meeting Schedule - Draft**

**Second Year, 7th Officer Rotation: Yolo Subbasin Groundwater Agency retains Chair position,  
LCWPD retains Vice-Chair, and both serve through June 2027.**

Month	Date/time
July	TBD, in-person, Napa
November	11, Wednesday, 10 AM, virtual
February	3, Wednesday, 10 AM, virtual
May	12, Wednesday, 10:00 AM, virtual

Chair/Vice-Chair Rotation will be as follows:

<b>7<sup>th</sup> 2 Years (2025-27)</b>	<b>8<sup>th</sup> 2 Years (2027-29)</b>	<b>9<sup>th</sup> 2 Years (2029-31)</b>	<b>10<sup>th</sup> 2 Years (2031-33)</b>
YSGA---Chair	LCWPD---Chair	SCWA—Chair	NCFC&WCD - Chair
LCWPD---VC	SCWA---VC	NCF&WCD—VC	YSGA - VC



**SOLANO COUNTY**  
**WATER AGENCY**

